

**Summary of Vital Statistics
Comparative Spending Guide 2003
Operating Type CHARTER (Total of 54 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Atlantic	Galloway Community CS	\$6,733	42%	45%	7%	0%	6%	0%	10.6	77.9	148.0	0.0%
Atlantic	Learning Center CS	\$8,194	12%	83%	0%	0%	0%	5%	13.7	0.0	82.0	0.0%
Atlantic	Oceanside CS	\$8,636	3%	68%	13%	0%	1%	15%	11.1	0.0	85.7	0.0%
Atlantic	Pleasantech Academy CS	\$8,677	50%	22%	9%	0%	11%	8%	10.4	261.0	65.3	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$8,007	51%	30%	0%	0%	5%	14%	10.3	0.0	155.2	0.0%
Bergen	Englewood on the Palisades CS	\$11,452	16%	49%	7%	0%	20%	8%	9.6	0.0	76.5	0.0%
Bergen	Teaneck Community CS	\$10,546	31%	64%	2%	0%	5%	0%	11.1	153.1	99.5	0.0%
Camden	Camden Academy Charter HS	\$9,060	81%	9%	3%	0%	2%	5%	12.1	0.0	66.2	0.0%
Camden	Camden's Promise CS	\$9,795	74%	8%	7%	0%	7%	4%	11.5	100.0	33.3	0.0%
Camden	LEAP Academy University CS	\$8,699	63%	8%	0%	0%	12%	17%	13.5	148.5	84.9	0.0%
Cape May	chARTer-TECH HIGH SCHOOL	\$7,756	43%	48%	0%	0%	3%	6%	13.0	164.7	123.5	0.0%
Essex	Discovery CS	\$8,631	67%	23%	6%	0%	0%	4%	13.6	75.0	75.0	0.0%
Essex	East Orange Community CS	\$8,996	61%	18%	5%	0%	3%	13%	16.7	111.1	238.1	0.0%
Essex	Gray CS	\$9,747	58%	18%	0%	0%	11%	13%	15.2	114.0	114.0	0.0%
Essex	Lady Liberty Academy CS	\$8,766	63%	20%	3%	0%	0%	14%	16.5	0.0	364.0	0.0%
Essex	Maria L. Varisco-Rogers CS	\$9,249	47%	20%	0%	0%	3%	30%	24.0	0.0	240.0	0.0%
Essex	Marion P. Thomas CS	\$9,210	57%	19%	11%	0%	2%	11%	15.6	210.0	70.0	0.0%
Essex	New Horizons Comm. CS	\$9,089	59%	19%	6%	0%	3%	13%	17.1	309.4	495.0	0.0%
Essex	Newark CS	\$7,417	66%	24%	3%	0%	2%	5%	15.7	110.0	110.0	0.0%
Essex	North Star Acad. CS of Newark	\$8,900	36%	14%	40%	0%	3%	7%	9.4	480.0	96.0	0.0%
Essex	Robert Treat Academy CS	\$8,730	57%	20%	6%	0%	4%	13%	16.7	350.0	175.0	0.0%
Essex	TEAM Academy Charter School	\$11,328	64%	20%	10%	0%	0%	6%	17.2	0.0	23.9	0.0%
Hudson	C.R.E.A.T.E. CS	\$8,258	57%	27%	0%	0%	0%	16%	21.1	148.0	70.5	0.0%
Hudson	Elysian CS of Hoboken	\$10,878	52%	33%	2%	0%	16%	0%	10.6	168.6	236.0	0.0%
Hudson	Gateway CS	\$7,862	60%	30%	0%	0%	0%	10%	10.6	0.0	107.1	0.0%
Hudson	Hoboken CS	\$12,385	38%	46%	3%	0%	5%	8%	8.5	132.5	88.3	0.0%
Hudson	Jersey City Comm. CS	\$8,661	45%	23%	8%	0%	12%	12%	16.2	0.0	291.0	0.0%
Hudson	Jersey City Golden Door	\$8,807	55%	24%	7%	0%	0%	14%	17.6	247.5	165.0	0.0%
Hudson	Learning Community CS	\$8,884	56%	28%	5%	0%	4%	7%	13.9	70.0	259.0	0.0%
Hudson	Liberty Academy CS	\$7,631	51%	22%	12%	0%	3%	12%	16.6	138.7	208.0	0.0%
Hudson	Schomburg CS	\$6,558	54%	25%	6%	0%	0%	15%	17.3	450.0	450.0	0.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2003
Operating Type CHARTER (Total of 54 School Districts)

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Hudson	Soaring Heights CS	\$8,633	47%	22%	0%	0%	12%	19%	9.5	526.7	143.6	0.0%
Hudson	University Academy CS	\$9,726	66%	29%	0%	0%	0%	5%	12.5	62.5	125.0	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$11,810	73%	13%	11%	0%	0%	3%	10.6	146.4	2050.0	0.0%
Mercer	Granville CS	\$9,910	54%	15%	11%	0%	7%	13%	13.5	177.8	106.7	0.0%
Mercer	International CS of Trenton	\$8,773	56%	16%	9%	0%	5%	14%	13.0	102.5	82.0	0.0%
Mercer	Pace CS of Hamilton	\$6,441	43%	39%	0%	0%	6%	12%	13.4	0.0	110.0	0.0%
Mercer	Princeton CS	\$8,121	26%	69%	0%	0%	3%	2%	12.5	0.0	171.4	0.0%
Mercer	Trenton Community CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Mercer	Village CS	\$8,504	55%	14%	12%	0%	7%	12%	11.9	104.2	227.3	0.0%
Middlesex	Greater Brunswick CS	\$7,892	42%	47%	10%	0%	0%	1%	12.8	76.5	153.0	0.0%
Monmouth	Academy Charter High School	\$9,286	73%	43%	6%	0%	4%	0%	10.3	54.4	65.3	0.0%
Monmouth	Hope Academy CS	\$8,614	53%	15%	9%	0%	6%	17%	8.6	94.5	34.7	0.0%
Monmouth	Jersey Shore CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Monmouth	The Red Bank CS	\$11,412	29%	61%	0%	0%	1%	9%	13.4	162.0	90.0	0.0%
Morris	Unity CS	\$10,618	29%	63%	1%	0%	7%	0%	12.3	96.0	32.0	0.0%
Passaic	Classical Academy CS of Clifton	\$6,253	0%	88%	1%	0%	10%	1%	13.8	237.5	135.7	0.0%
Passaic	Great Falls CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Passaic	Paterson CS for Sci/Tech	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Passaic	Paterson CS for Urban Leadership	\$7,709	62%	17%	7%	0%	0%	14%	15.3	437.1	278.2	0.0%
Somerset	Franklin CS	\$8,056	17%	81%	2%	0%	0%	0%	11.6	0.0	99.0	0.0%
Sussex	Sussex County CS for Technology	\$9,075	41%	56%	2%	0%	1%	0%	10.6	0.0	95.0	0.0%
Union	Queen City Academy CS	\$7,914	1%	81%	3%	0%	0%	15%	11.8	0.0	177.0	0.0%
Warren	Ridge and Valley Charter School	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average-Operating Type CHARTER	\$7,785		\$8,624		\$8,915	
State median-Operating Type CHARTER	\$7,612		\$8,548		\$8,730	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$3,414 — \$13,112

\$5,087 — \$13,201

\$6,253 — \$12,385

COUNTY	DISTRICT						
Atlantic	Galloway Community CS	\$4,148	2	\$5,994	2	\$6,733	4
Atlantic	Learning Center CS	----	----	\$7,832	9	\$8,194	15
Atlantic	Oceanside CS	\$7,425	18	\$8,599	24	\$8,636	21
Atlantic	PleasantTech Academy CS	\$8,296	25	\$7,945	11	\$8,677	23
Atlantic	Pleasantville CS for Ac. Excellence	\$7,477	19	----	----	\$8,007	12
Bergen	Englewood on the Palisades CS	\$3,414	1	\$8,239	14	\$11,452	47
Bergen	Teaneck Community CS	\$9,511	34	\$10,232	37	\$10,546	42
Camden	Camden Academy Charter HS	----	----	\$8,534	20	\$9,060	32
Camden	Camden's Promise CS	\$6,616	10	\$8,119	13	\$9,795	40
Camden	LEAP Academy University CS	----	----	\$8,557	22	\$8,699	24
Cape May	chARTer~TECH HIGH SCHOOL	\$8,525	28	\$8,994	28	\$7,756	8
Essex	Discovery CS	\$6,835	12	\$8,722	26	\$8,631	19
Essex	East Orange Community CS	\$8,075	22	\$8,848	27	\$8,996	31
Essex	Gray CS	\$5,732	5	\$8,539	21	\$9,747	39
Essex	Lady Liberty Academy CS	----	----	\$8,456	18	\$8,766	26
Essex	Maria L. Varisco-Rogers CS	\$9,383	33	\$5,087	1	\$9,249	36
Essex	Marion P. Thomas CS	\$6,358	8	\$10,626	38	\$9,210	35
Essex	New Horizons Comm. CS	\$7,401	16	----	----	\$9,089	34
Essex	Newark CS	\$11,755	38	\$11,967	39	\$7,417	5
Essex	North Star Acad. CS of Newark	\$8,090	23	\$8,262	15	\$8,900	30
Essex	Robert Treat Academy CS	\$7,492	20	\$8,681	25	\$8,730	25
Essex	TEAM Academy Charter School	----	----	----	----	\$11,328	45
Hudson	C.R.E.A.T.E. CS	----	----	\$9,233	32	\$8,258	16
Hudson	Elysian CS of Hoboken	\$8,708	30	----	----	\$10,878	44
Hudson	Gateway CS	\$7,123	14	\$7,954	12	\$7,862	9

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average-Operating Type CHARTER	\$7,785		\$8,624		\$8,915	
State median-Operating Type CHARTER	\$7,612		\$8,548		\$8,730	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$3,414 — \$13,112

\$5,087 — \$13,201

\$6,253 — \$12,385

COUNTY

DISTRICT

Hudson	Hoboken CS	\$9,629	35	\$13,201	42	\$12,385	49
Hudson	Jersey City Comm. CS	\$13,112	40	\$7,714	8	\$8,661	22
Hudson	Jersey City Golden Door	\$8,271	24	\$7,702	7	\$8,807	28
Hudson	Learning Community CS	\$8,770	32	\$9,140	30	\$8,884	29
Hudson	Liberty Academy CS	\$7,288	15	----	----	\$7,631	6
Hudson	Schomburg CS	\$6,749	11	----	----	\$6,558	3
Hudson	Soaring Heights CS	\$8,656	29	\$9,071	29	\$8,633	20
Hudson	University Academy CS	----	----	----	----	\$9,726	38
Mercer	Emily Fisher CS of Adv. Studies	\$10,795	37	\$12,051	40	\$11,810	48
Mercer	Granville CS	----	----	\$7,840	10	\$9,910	41
Mercer	International CS of Trenton	\$6,465	9	\$9,343	33	\$8,773	27
Mercer	Pace CS of Hamilton	\$4,866	3	\$6,335	3	\$6,441	2
Mercer	Princeton CS	\$7,420	17	\$8,494	19	\$8,121	14
Mercer	Trenton Community CS	----	----	\$9,176	31	----	----
Mercer	Village CS	\$7,731	21	\$8,352	17	\$8,504	17
Middlesex	Greater Brunswick CS	\$8,356	27	----	----	\$7,892	10
Monmouth	Academy Charter High School	\$8,345	26	\$9,973	36	\$9,286	37
Monmouth	Hope Academy CS	----	----	\$8,558	23	\$8,614	18
Monmouth	Jersey Shore CS	----	----	----	----	----	----
Monmouth	The Red Bank CS	\$12,399	39	\$12,680	41	\$11,412	46
Morris	Unity CS	\$9,946	36	\$9,731	35	\$10,618	43
Passaic	Classical Academy CS of Clifton	\$5,940	6	\$7,175	4	\$6,253	1
Passaic	Great Falls CS	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	----	----
Passaic	Paterson CS for Urban Leadership	\$6,271	7	\$8,278	16	\$7,709	7

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	
State average-Operating Type CHARTER	\$7,785		\$8,624		\$8,915		
State median-Operating Type CHARTER	\$7,612		\$8,548		\$8,730		
State average - All operating types	\$9,056		\$9,598		\$10,138		
State median - All operating types	\$8,568		\$8,936		\$9,412		
Low to High Ranges	\$3,414 — \$13,112		\$5,087 — \$13,201		\$6,253 — \$12,385		
COUNTY	DISTRICT						
Somerset	Franklin CS	\$8,765	31	\$7,571	5	\$8,056	13
Sussex	Sussex County CS for Technology	\$7,053	13	\$9,655	34	\$9,075	33
Union	Queen City Academy CS	\$5,528	4	\$7,617	6	\$7,914	11
Warren	Ridge and Valley Charter School	----	----	----	----	----	----

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Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$3,947			\$4,585			\$4,856		
State median-Operating Type CHARTER	\$4,053			\$4,635			\$4,692		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

Low to High Ranges

\$1,634 — \$7,298

0.0%—70.2%

\$2,342 — \$9,368

0.0%—71.0%

\$3,552 — \$8,397

0.0%—73.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
Atlantic	Galloway Community CS	\$2,070	2	49.9%	\$3,521	5	58.7%	\$3,782	5	56.2%
Atlantic	Learning Center CS	----	----	0.0%	\$4,138	14	52.8%	\$4,568	20	55.8%
Atlantic	Oceanside CS	\$3,108	11	41.9%	\$3,602	7	41.9%	\$4,617	21	53.5%
Atlantic	PleasantTech Academy CS	\$5,368	34	64.7%	\$4,992	27	62.8%	\$5,352	35	61.7%
Atlantic	Pleasantville CS for Ac. Excellence	\$3,594	18	48.1%	----	----	0.0%	\$4,277	11	53.4%
Bergen	Englewood on the Palisades CS	\$1,634	1	47.9%	\$4,396	17	53.4%	\$5,765	38	50.3%
Bergen	Teaneck Community CS	\$5,653	35	59.4%	\$5,766	35	56.4%	\$5,907	42	56.0%
Camden	Camden Academy Charter HS	----	----	0.0%	\$3,904	10	45.7%	\$4,686	24	51.7%
Camden	Camden's Promise CS	\$3,580	17	54.1%	\$4,677	23	57.6%	\$4,692	25	47.9%
Camden	LEAP Academy University CS	----	----	0.0%	\$4,776	25	55.8%	\$4,841	30	55.7%
Cape May	chARTer~TECH HIGH SCHOOL	\$5,209	32	61.1%	\$4,861	26	54.1%	\$4,468	16	57.6%
Essex	Discovery CS	\$4,080	22	59.7%	\$5,864	37	67.2%	\$5,894	41	68.3%
Essex	East Orange Community CS	\$4,077	21	50.5%	\$4,410	18	49.8%	\$4,555	19	50.6%
Essex	Gray CS	\$2,878	7	50.2%	\$5,115	31	59.9%	\$5,460	36	56.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	\$4,607	21	54.5%	\$4,797	28	54.7%
Essex	Maria L. Varisco-Rogers CS	\$4,029	20	42.9%	\$2,342	1	46.0%	\$5,274	32	57.0%
Essex	Marion P. Thomas CS	\$2,611	3	41.1%	\$3,588	6	33.8%	\$4,403	13	47.8%
Essex	New Horizons Comm. CS	\$3,100	10	41.9%	----	----	0.0%	\$4,115	10	45.3%
Essex	Newark CS	\$4,402	25	37.5%	\$4,536	19	37.9%	\$3,928	7	53.0%
Essex	North Star Acad. CS of Newark	\$5,676	36	70.2%	\$5,174	32	62.6%	\$6,287	45	70.6%
Essex	Robert Treat Academy CS	\$3,642	19	48.6%	\$4,594	20	52.9%	\$4,440	15	50.9%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	\$6,409	46	56.6%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	\$4,042	11	43.8%	\$4,771	27	57.8%
Hudson	Elysian CS of Hoboken	\$5,232	33	60.1%	----	----	0.0%	\$6,989	48	64.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$3,947			\$4,585			\$4,856		
State median-Operating Type CHARTER	\$4,053			\$4,635			\$4,692		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

Low to High Ranges

\$1,634 — \$7,298

0.0%—70.2%

\$2,342 — \$9,368

0.0%—71.0%

\$3,552 — \$8,397

0.0%—73.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
Hudson	Gateway CS	\$2,818	5	39.6%	\$3,735	9	47.0%	\$3,840	6	48.8%
Hudson	Hoboken CS	\$6,568	39	68.2%	\$9,368	42	71.0%	\$8,397	49	67.8%
Hudson	Jersey City Comm. CS	\$5,901	38	45.0%	\$4,379	16	56.8%	\$5,291	33	61.1%
Hudson	Jersey City Golden Door	\$2,933	9	35.5%	\$4,113	12	53.4%	\$4,500	17	51.1%
Hudson	Learning Community CS	\$4,958	28	56.5%	\$5,183	33	56.7%	\$5,122	31	57.7%
Hudson	Liberty Academy CS	\$3,279	14	45.0%	----	----	0.0%	\$3,997	8	52.4%
Hudson	Schomburg CS	\$2,746	4	40.7%	----	----	0.0%	\$4,089	9	62.3%
Hudson	Soaring Heights CS	\$5,091	30	58.8%	\$5,085	30	56.1%	\$5,349	34	62.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$5,893	40	60.6%
Mercer	Emily Fisher CS of Adv. Studies	\$5,151	31	47.7%	\$6,425	39	53.3%	\$5,478	37	46.4%
Mercer	Granville CS	----	----	0.0%	\$3,444	4	43.9%	\$4,680	23	47.2%
Mercer	International CS of Trenton	\$3,427	15	53.0%	\$5,034	29	53.9%	\$4,318	12	49.2%
Mercer	Pace CS of Hamilton	\$2,889	8	59.4%	\$3,640	8	57.5%	\$3,776	4	58.6%
Mercer	Princeton CS	\$5,045	29	68.0%	\$5,980	38	70.4%	\$5,965	43	73.4%
Mercer	Trenton Community CS	----	----	0.0%	\$5,293	34	57.7%	----	----	0.0%
Mercer	Village CS	\$3,217	13	41.6%	\$2,784	2	33.3%	\$3,687	3	43.4%
Middlesex	Greater Brunswick CS	\$4,280	24	51.2%	----	----	0.0%	\$4,427	14	56.1%
Monmouth	Academy Charter High School	\$4,243	23	50.8%	\$4,662	22	46.8%	\$4,516	18	48.6%
Monmouth	Hope Academy CS	----	----	0.0%	\$4,998	28	58.4%	\$4,724	26	54.8%
Monmouth	The Red Bank CS	\$7,298	40	58.9%	\$8,047	41	63.5%	\$6,951	47	60.9%
Morris	Unity CS	\$5,753	37	57.8%	\$5,835	36	60.0%	\$6,104	44	57.5%
Passaic	Classical Academy CS of Clifton	\$3,159	12	53.2%	\$3,222	3	44.9%	\$3,555	2	56.9%
Passaic	Paterson CS for Urban Leadership	\$3,558	16	56.7%	\$4,362	15	52.7%	\$3,552	1	46.1%
Somerset	Franklin CS	\$4,714	27	53.8%	\$4,117	13	54.4%	\$4,661	22	57.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$3,947			\$4,585			\$4,856		
State median-Operating Type CHARTER	\$4,053			\$4,635			\$4,692		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		
Low to High Ranges	\$1,634 — \$7,298		0.0%—70.2%	\$2,342 — \$9,368		0.0%—71.0%	\$3,552 — \$8,397		0.0%—73.4%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
	\$4,633	26	65.7%	\$6,533	40	67.7%	\$5,809	39	64.0%
Union	Queen City Academy CS								
	\$2,862	6	51.8%	\$4,771	24	62.6%	\$4,835	29	61.1%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$3,497			\$4,008			\$4,299	
State median-Operating Type CHARTER	\$3,421			\$4,194			\$4,252	
State average - All operating types	\$5,042			\$5,266			\$5,536	
State median - All operating types	\$4,887			\$5,103			\$5,297	

Low to High Ranges \$1,617 — \$6,387 0.0% — 62.1% 0.0% — 99.0% \$2,339 — \$7,772 0.0% — 61.8% 0.0% — 99.9% \$3,085 — \$7,774 0.0% — 62.8% 0.0% — 97.7%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction			
Atlantic	Galloway Community CS	\$1,913	2	46.1%	92.4%	\$3,328	9	55.5%	94.5%	\$3,695	12	54.9%	97.7%
Atlantic	Learning Center CS	----	----	0.0%	0.0%	\$3,917	17	50.0%	94.7%	\$4,093	21	49.9%	89.6%
Atlantic	Oceanside CS	\$2,874	12	38.7%	92.5%	\$3,147	8	36.6%	87.4%	\$4,326	26	50.1%	93.7%
Atlantic	Pleasantech Academy CS	\$5,154	35	62.1%	96.0%	\$4,518	30	56.9%	90.5%	\$4,764	34	54.9%	89.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$3,421	21	45.7%	95.2%	----	----	0.0%	0.0%	\$3,876	15	48.4%	90.6%
Bergen	Englewood on the Palisades CS	\$1,617	1	47.4%	99.0%	\$3,942	18	47.8%	89.7%	\$5,086	40	44.4%	88.2%
Bergen	Teaneck Community CS	\$5,262	37	55.3%	93.1%	\$5,384	37	52.6%	93.4%	\$5,391	44	51.1%	91.3%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	\$2,928	5	34.3%	75.0%	\$3,948	18	43.6%	84.3%
Camden	Camden's Promise CS	\$3,406	19	51.5%	95.1%	\$4,267	25	52.6%	91.2%	\$3,982	19	40.7%	84.9%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	\$4,422	26	51.7%	92.6%	\$4,551	32	52.3%	94.0%
Cape May	chARTer~TECH HIGH SCHOOL	\$4,386	31	51.4%	84.2%	\$4,215	24	46.9%	86.7%	\$3,859	14	49.8%	86.4%
Essex	Discovery CS	\$3,420	20	50.0%	83.8%	\$5,392	38	61.8%	92.0%	\$5,292	43	61.3%	89.8%
Essex	East Orange Community CS	\$3,524	23	43.6%	86.4%	\$4,090	20	46.2%	92.7%	\$4,347	28	48.3%	95.4%
Essex	Gray CS	\$2,709	8	47.3%	94.1%	\$4,494	29	52.6%	87.9%	\$4,470	30	45.9%	81.9%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	\$3,893	16	46.0%	84.5%	\$4,433	29	50.6%	92.4%
Essex	Maria L. Varisco-Rogers CS	\$3,947	25	42.1%	98.0%	\$2,339	1	46.0%	99.9%	\$4,894	36	52.9%	92.8%
Essex	Marion P. Thomas CS	\$2,207	4	34.7%	84.5%	\$2,625	3	24.7%	73.2%	\$3,509	7	38.1%	79.7%
Essex	New Horizons Comm. CS	\$2,784	10	37.6%	89.8%	----	----	0.0%	0.0%	\$3,717	13	40.9%	90.3%
Essex	Newark CS	\$3,363	18	28.6%	76.4%	\$3,823	15	31.9%	84.3%	\$3,652	10	49.2%	93.0%
Essex	North Star Acad. CS of Newark	\$4,945	34	61.1%	87.1%	\$4,525	31	54.8%	87.5%	\$5,528	45	62.1%	87.9%
Essex	Robert Treat Academy CS	\$3,184	16	42.5%	87.4%	\$4,014	19	46.2%	87.4%	\$4,059	20	46.5%	91.4%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$5,117	41	45.2%	79.8%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	\$3,371	10	36.5%	83.4%	\$4,169	24	50.5%	87.4%
Hudson	Elysian CS of Hoboken	\$4,635	33	53.2%	88.6%	----	----	0.0%	0.0%	\$6,133	48	56.4%	87.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$3,497			\$4,008			\$4,299		
State median-Operating Type CHARTER	\$3,421			\$4,194			\$4,252		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges	\$1,617 – \$6,387	0.0% – 62.1%	0.0% – 99.0%	\$2,339 – \$7,772	0.0% – 61.8%	0.0% – 99.9%	\$3,085 – \$7,774	0.0% – 62.8%	0.0% – 97.7%
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COUNTY	DISTRICT												
Hudson	Gateway CS	\$2,127	3	29.9%	75.5%	\$3,399	12	42.7%	91.0%	\$3,367	5	42.8%	87.7%
Hudson	Hoboken CS	\$5,554	39	57.7%	84.6%	\$7,772	42	58.9%	83.0%	\$7,774	49	62.8%	92.6%
Hudson	Jersey City Comm. CS	\$5,156	36	39.3%	87.4%	\$4,185	21	54.2%	95.6%	\$4,926	37	56.9%	93.1%
Hudson	Jersey City Golden Door	\$2,643	6	31.9%	90.1%	\$3,479	13	45.2%	84.6%	\$3,914	17	44.4%	87.0%
Hudson	Learning Community CS	\$4,163	28	47.5%	84.0%	\$4,210	23	46.1%	81.2%	\$4,550	31	51.2%	88.8%
Hudson	Liberty Academy CS	\$2,866	11	39.3%	87.4%	----	----	0.0%	0.0%	\$3,162	3	41.4%	79.1%
Hudson	Schomburg CS	\$2,270	5	33.6%	82.7%	----	----	0.0%	0.0%	\$3,085	1	47.0%	75.4%
Hudson	Soaring Heights CS	\$4,388	32	50.7%	86.2%	\$4,662	33	51.4%	91.7%	\$4,932	38	57.1%	92.2%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,844	35	49.8%	82.2%
Mercer	Emily Fisher CS of Adv. Studies	\$4,188	29	38.8%	81.3%	\$5,406	39	44.9%	84.1%	\$4,745	33	40.2%	86.6%
Mercer	Granville CS	----	----	0.0%	0.0%	\$2,752	4	35.1%	79.9%	\$4,130	22	41.7%	88.2%
Mercer	International CS of Trenton	\$3,259	17	50.4%	95.1%	\$4,452	28	47.7%	88.4%	\$3,556	9	40.5%	82.4%
Mercer	Pace CS of Hamilton	\$2,730	9	56.1%	94.5%	\$3,073	7	48.5%	84.4%	\$3,486	6	54.1%	92.3%
Mercer	Princeton CS	\$4,337	30	58.4%	86.0%	\$5,235	35	61.6%	87.5%	\$5,034	39	62.0%	84.4%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	\$4,649	32	50.7%	87.8%	----	----	0.0%	0.0%
Mercer	Village CS	\$2,934	14	37.9%	91.2%	\$2,576	2	30.8%	92.5%	\$3,553	8	41.8%	96.4%
Middlesex	Greater Brunswick CS	\$4,081	27	48.8%	95.4%	----	----	0.0%	0.0%	\$4,252	25	53.9%	96.0%
Monmouth	Academy Charter High School	\$3,864	24	46.3%	91.1%	\$4,430	27	44.4%	95.0%	\$3,906	16	42.1%	86.5%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	\$4,823	34	56.4%	96.5%	\$4,334	27	50.3%	91.7%
Monmouth	The Red Bank CS	\$6,387	40	51.5%	87.5%	\$7,083	41	55.9%	88.0%	\$6,109	47	53.5%	87.9%
Morris	Unity CS	\$5,438	38	54.7%	94.5%	\$5,482	40	56.3%	94.0%	\$5,724	46	53.9%	93.8%
Passaic	Classical Academy CS of Clifton	\$3,106	15	52.3%	98.3%	\$2,984	6	41.6%	92.6%	\$3,287	4	52.6%	92.5%
Passaic	Paterson CS for Urban Leadership	\$3,472	22	55.4%	97.6%	\$4,202	22	50.8%	96.3%	\$3,125	2	40.5%	88.0%
Somerset	Franklin CS	\$2,925	13	33.4%	62.0%	\$3,377	11	44.6%	82.0%	\$3,664	11	45.5%	78.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$3,497			\$4,008			\$4,299		
State median-Operating Type CHARTER	\$3,421			\$4,194			\$4,252		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges \$1,617 — \$6,387 0.0% — 62.1% 0.0% — 99.0% \$2,339 — \$7,772 0.0% — 61.8% 0.0% — 99.9% \$3,085 — \$7,774 0.0% — 62.8% 0.0% — 97.7%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction
Sussex	Sussex County CS for Technology	\$4,047	26	57.4%	\$5,321	36	87.4%	\$5,145	42	88.6%
Union	Queen City Academy CS	\$2,689	7	48.6%	\$3,742	14	94.0%	\$4,141	23	85.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$231			\$296			\$301		
State median-Operating Type CHARTER	\$213			\$291			\$264		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$4 — \$810

0.0%—9.2%

\$3 — \$857

0.0%—10.0%

\$46 — \$819

0.0%—7.9%

COUNTY	DISTRICT									
Atlantic	Galloway Community CS	\$102	7	2.5%	\$96	4	1.6%	\$88	3	1.3%
Atlantic	Learning Center CS	----	----	0.0%	\$221	13	2.8%	\$329	32	4.0%
Atlantic	Oceanside CS	\$209	18	2.8%	\$313	25	3.6%	\$254	22	2.9%
Atlantic	PleasantTech Academy CS	\$56	2	0.7%	\$333	29	4.2%	\$247	20	2.8%
Atlantic	Pleasantville CS for Ac. Excellence	\$166	15	2.2%	----	----	0.0%	\$333	33	4.2%
Bergen	Englewood on the Palisades CS	\$4	1	0.1%	\$344	31	4.2%	\$549	43	4.8%
Bergen	Teaneck Community CS	\$250	24	2.6%	\$233	15	2.3%	\$264	24	2.5%
Camden	Camden Academy Charter HS	----	----	0.0%	\$857	42	10.0%	\$622	45	6.9%
Camden	Camden's Promise CS	\$152	14	2.3%	\$332	28	4.1%	\$333	33	3.4%
Camden	LEAP Academy University CS	----	----	0.0%	\$255	18	3.0%	\$218	15	2.5%
Cape May	chARTer~TECH HIGH SCHOOL	\$287	29	3.4%	\$327	26	3.6%	\$153	8	2.0%
Essex	Discovery CS	\$213	20	3.1%	\$147	7	1.7%	\$107	5	1.2%
Essex	East Orange Community CS	\$262	26	3.2%	\$233	15	2.6%	\$80	2	0.9%
Essex	Gray CS	\$137	11	2.4%	\$517	38	6.1%	\$716	47	7.3%
Essex	Lady Liberty Academy CS	----	----	0.0%	\$640	40	7.6%	\$136	7	1.6%
Essex	Maria L. Varisco-Rogers CS	\$82	4	0.9%	\$3	1	0.1%	\$243	19	2.6%
Essex	Marion P. Thomas CS	\$322	31	5.1%	\$491	37	4.6%	\$454	39	4.9%
Essex	New Horizons Comm. CS	\$83	5	1.1%	----	----	0.0%	\$273	26	3.0%
Essex	Newark CS	\$233	22	2.0%	\$437	34	3.7%	\$120	6	1.6%
Essex	North Star Acad. CS of Newark	\$394	34	4.9%	\$400	33	4.8%	\$456	41	5.1%
Essex	Robert Treat Academy CS	\$403	36	5.4%	\$531	39	6.1%	\$321	30	3.7%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	\$819	48	7.2%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	\$452	35	4.9%	\$432	38	5.2%
Hudson	Elysian CS of Hoboken	\$209	18	2.4%	----	----	0.0%	\$261	23	2.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$231			\$296			\$301		
State median-Operating Type CHARTER	\$213			\$291			\$264		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$4 — \$810

0.0%—9.2%

\$3 — \$857

0.0%—10.0%

\$46 — \$819

0.0%—7.9%

COUNTY	DISTRICT									
Hudson	Gateway CS	\$243	23	3.4%	\$265	20	3.3%	\$300	29	3.8%
Hudson	Hoboken CS	\$397	35	4.1%	\$654	41	5.0%	\$340	37	2.7%
Hudson	Jersey City Comm. CS	\$559	37	4.3%	\$106	5	1.4%	\$327	31	3.8%
Hudson	Jersey City Golden Door	\$105	8	1.3%	\$304	24	3.9%	\$455	40	5.2%
Hudson	Learning Community CS	\$286	28	3.3%	\$257	19	2.8%	\$264	24	3.0%
Hudson	Liberty Academy CS	\$311	30	4.3%	----	----	0.0%	\$601	44	7.9%
Hudson	Schomburg CS	\$144	12	2.1%	----	----	0.0%	\$219	16	3.3%
Hudson	Soaring Heights CS	\$642	38	7.4%	\$335	30	3.7%	\$241	18	2.8%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$688	46	7.1%
Mercer	Emily Fisher CS of Adv. Studies	\$369	33	3.4%	\$227	14	1.9%	\$220	17	1.9%
Mercer	Granville CS	----	----	0.0%	\$200	11	2.6%	----	----	0.0%
Mercer	International CS of Trenton	\$123	10	1.9%	\$254	17	2.7%	\$192	12	2.2%
Mercer	Pace CS of Hamilton	\$150	13	3.1%	\$68	2	1.1%	\$166	10	2.6%
Mercer	Princeton CS	\$220	21	3.0%	\$303	23	3.6%	\$335	35	4.1%
Mercer	Trenton Community CS	----	----	0.0%	\$182	10	2.0%	----	----	0.0%
Mercer	Village CS	\$113	9	1.5%	\$204	12	2.4%	\$46	1	0.5%
Middlesex	Greater Brunswick CS	\$196	16	2.4%	----	----	0.0%	\$160	9	2.0%
Monmouth	Academy Charter High School	\$250	24	3.0%	\$172	8	1.7%	\$205	13	2.2%
Monmouth	Hope Academy CS	----	----	0.0%	\$108	6	1.3%	\$337	36	3.9%
Monmouth	The Red Bank CS	\$351	32	2.8%	\$387	32	3.1%	\$463	42	4.1%
Morris	Unity CS	\$271	27	2.7%	\$331	27	3.4%	\$279	27	2.6%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	\$178	9	2.5%	\$105	4	1.7%
Passaic	Paterson CS for Urban Leadership	\$85	6	1.4%	\$79	3	0.9%	\$289	28	3.8%
Somerset	Franklin CS	\$810	39	9.2%	\$282	21	3.7%	\$184	11	2.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$231			\$296			\$301		
State median-Operating Type CHARTER	\$213			\$291			\$264		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		
Low to High Ranges	\$4 — \$810		0.0%—9.2%	\$3 — \$857		0.0%—10.0%	\$46 — \$819		0.0%—7.9%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
	\$203	17	2.9%	\$300	22	3.1%	\$210	14	2.3%
Union	Queen City Academy CS								
	\$67	3	1.2%	\$464	36	6.1%	\$249	21	3.1%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$185			\$259			\$286		
State median-Operating Type CHARTER	\$118			\$115			\$231		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges

\$3 — \$979

0.0%—11.2%

\$5 — \$941

0.0%—9.4%

\$14 — \$813

0.0%—12.0%

COUNTY	DISTRICT									
Atlantic	Galloway Community CS	\$55	14	1.3%	\$97	16	1.6%	----	----	0.0%
Atlantic	Learning Center CS	----	----	0.0%	----	----	0.0%	\$146	18	1.8%
Atlantic	Oceanside CS	\$26	6	0.4%	\$142	23	1.7%	\$37	2	0.4%
Atlantic	PleasantTech Academy CS	\$101	17	1.2%	\$74	8	0.9%	\$341	31	3.9%
Atlantic	Pleasantville CS for Ac. Excellence	\$7	2	0.1%	----	----	0.0%	\$68	6	0.8%
Bergen	Englewood on the Palisades CS	\$12	4	0.4%	\$110	20	1.3%	\$131	14	1.1%
Bergen	Teaneck Community CS	\$141	22	1.5%	\$149	24	1.5%	\$251	26	2.4%
Camden	Camden Academy Charter HS	----	----	0.0%	\$119	21	1.4%	\$116	10	1.3%
Camden	Camden's Promise CS	\$23	5	0.3%	\$78	10	1.0%	\$377	33	3.8%
Camden	LEAP Academy University CS	----	----	0.0%	\$99	17	1.2%	\$72	7	0.8%
Cape May	chARTer~TECH HIGH SCHOOL	\$219	27	2.6%	\$320	29	3.6%	\$456	39	5.9%
Essex	Discovery CS	\$26	6	0.4%	\$325	30	3.7%	\$496	41	5.7%
Essex	East Orange Community CS	\$292	31	3.6%	\$87	13	1.0%	\$128	13	1.4%
Essex	Gray CS	\$32	8	0.6%	\$104	19	1.2%	\$274	27	2.8%
Essex	Lady Liberty Academy CS	----	----	0.0%	\$74	8	0.9%	\$228	24	2.6%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	\$138	16	1.5%
Essex	Marion P. Thomas CS	\$49	13	0.8%	\$472	34	4.4%	\$440	36	4.8%
Essex	New Horizons Comm. CS	\$233	28	3.2%	----	----	0.0%	\$126	12	1.4%
Essex	Newark CS	\$807	37	6.9%	\$232	26	1.9%	\$157	19	2.1%
Essex	North Star Acad. CS of Newark	\$129	20	1.6%	\$250	27	3.0%	\$303	29	3.4%
Essex	Robert Treat Academy CS	\$56	15	0.7%	\$48	4	0.6%	\$61	5	0.7%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	\$473	40	4.2%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	\$158	25	1.7%	\$169	21	2.0%
Hudson	Elysian CS of Hoboken	\$234	29	2.7%	----	----	0.0%	\$595	45	5.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$185			\$259			\$286		
State median-Operating Type CHARTER	\$118			\$115			\$231		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges

\$3 — \$979

0.0%—11.2%

\$5 — \$941

0.0%—9.4%

\$14 — \$813

0.0%—12.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
Hudson	Gateway CS	\$448	33	6.3%	\$71	7	0.9%	\$173	22	2.2%
Hudson	Hoboken CS	\$616	36	6.4%	\$941	40	7.1%	\$283	28	2.3%
Hudson	Jersey City Comm. CS	\$185	25	1.4%	\$88	14	1.1%	\$38	3	0.4%
Hudson	Jersey City Golden Door	\$186	26	2.2%	\$330	31	4.3%	\$131	14	1.5%
Hudson	Learning Community CS	\$147	23	1.7%	\$284	28	3.1%	\$308	30	3.5%
Hudson	Liberty Academy CS	\$103	18	1.4%	----	----	0.0%	\$233	25	3.1%
Hudson	Schomburg CS	\$325	32	4.8%	----	----	0.0%	\$786	47	12.0%
Hudson	Soaring Heights CS	\$62	16	0.7%	\$88	14	1.0%	\$177	23	2.1%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$361	32	3.7%
Mercer	Emily Fisher CS of Adv. Studies	\$272	30	2.5%	\$792	38	6.6%	\$514	42	4.4%
Mercer	Granville CS	----	----	0.0%	\$491	35	6.3%	\$551	43	5.6%
Mercer	International CS of Trenton	\$45	12	0.7%	\$85	12	0.9%	\$570	44	6.5%
Mercer	Pace CS of Hamilton	\$9	3	0.2%	\$102	18	1.6%	\$124	11	1.9%
Mercer	Princeton CS	\$488	34	6.6%	\$442	32	5.2%	\$595	45	7.3%
Mercer	Trenton Community CS	----	----	0.0%	\$461	33	5.0%	----	----	0.0%
Mercer	Village CS	\$157	24	2.0%	\$5	1	0.1%	\$89	8	1.0%
Middlesex	Greater Brunswick CS	\$3	1	0.0%	----	----	0.0%	\$14	1	0.2%
Monmouth	Academy Charter High School	\$130	21	1.6%	\$21	2	0.2%	\$405	35	4.4%
Monmouth	Hope Academy CS	----	----	0.0%	\$67	6	0.8%	\$53	4	0.6%
Monmouth	The Red Bank CS	\$560	35	4.5%	\$577	37	4.6%	\$380	34	3.3%
Morris	Unity CS	\$44	11	0.4%	\$22	3	0.2%	\$101	9	1.0%
Passaic	Classical Academy CS of Clifton	\$41	10	0.7%	\$60	5	0.8%	\$163	20	2.6%
Passaic	Paterson CS for Urban Leadership	----	----	0.0%	\$82	11	1.0%	\$138	16	1.8%
Somerset	Franklin CS	\$979	38	11.2%	\$131	22	1.7%	\$813	48	10.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$185			\$259			\$286		
State median-Operating Type CHARTER	\$118			\$115			\$231		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		
Low to High Ranges	\$3 — \$979		0.0%—11.2%	\$5 — \$941		0.0%—9.4%	\$14 — \$813		0.0%—12.0%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
	\$32	8	0.4%	\$912	39	9.4%	\$454	38	5.0%
Union	Queen City Academy CS								
	\$106	19	1.9%	\$565	36	7.4%	\$445	37	5.6%

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Total Support Services - Indicator 6
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$968			\$1,163			\$1,146		
State median-Operating Type CHARTER	\$964			\$700			\$977		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges

\$107 — \$1,792

0.0%—22.2%

\$5 — \$2,100

0.0%—23.7%

\$304 — \$2,043

0.0%—22.1%

COUNTY	DISTRICT									
Atlantic	Galloway Community CS	----	----	0.0%	\$626	9	10.4%	\$676	10	10.0%
Atlantic	Learning Center CS	----	----	0.0%	\$574	6	7.3%	\$577	6	7.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	\$877	22	10.2%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	\$528	5	6.1%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	\$1,348	39	16.8%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	\$2,043	49	17.8%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	\$578	7	5.5%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	\$1,457	44	16.1%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	\$1,676	46	17.1%
Camden	LEAP Academy University CS	----	----	0.0%	\$1,955	19	22.8%	\$1,898	47	21.8%
Cape May	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	\$674	9	8.7%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	\$950	24	11.0%
Essex	East Orange Community CS	\$1,792	17	22.2%	\$2,100	20	23.7%	\$1,990	48	22.1%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	\$725	13	7.4%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	\$1,435	43	16.4%
Essex	Maria L. Varisco-Rogers CS	\$1,028	11	11.0%	\$213	3	4.2%	\$728	14	7.9%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	\$1,294	36	14.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	\$1,320	37	14.5%
Essex	Newark CS	\$886	7	7.5%	----	----	0.0%	\$712	11	9.6%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	\$624	8	7.0%
Essex	Robert Treat Academy CS	\$1,503	16	20.1%	\$737	11	8.5%	\$1,075	30	12.3%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	\$1,036	29	9.1%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	\$304	1	3.7%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	\$931	23	8.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$968			\$1,163			\$1,146		
State median-Operating Type CHARTER	\$964			\$700			\$977		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges **\$107 — \$1,792** **0.0%—22.2%** **\$5 — \$2,100** **0.0%—23.7%** **\$304 — \$2,043** **0.0%—22.1%**

COUNTY	DISTRICT									
Hudson	Gateway CS	\$689	5	9.7%	\$588	7	7.4%	\$811	18	10.3%
Hudson	Hoboken CS	\$1,115	12	11.6%	\$1,195	15	9.1%	\$1,339	38	10.8%
Hudson	Jersey City Comm. CS	\$1,411	15	10.8%	\$828	12	10.7%	\$1,143	32	13.2%
Hudson	Jersey City Golden Door	\$607	4	7.3%	\$616	8	8.0%	\$1,146	33	13.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	\$977	25	11.0%
Hudson	Liberty Academy CS	\$784	6	10.8%	----	----	0.0%	\$1,023	28	13.4%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,132	31	17.3%
Hudson	Soaring Heights CS	\$107	1	1.2%	\$198	2	2.2%	\$347	3	4.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$1,417	41	14.6%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$744	15	6.3%
Mercer	Granville CS	----	----	0.0%	\$1,481	18	18.9%	\$1,429	42	14.4%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$866	20	9.9%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$344	2	5.3%
Mercer	Princeton CS	\$964	9	13.0%	\$1,182	14	13.9%	\$856	19	10.5%
Mercer	Trenton Community CS	----	----	0.0%	\$942	13	10.3%	----	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$1,495	45	17.6%
Middlesex	Greater Brunswick CS	\$917	8	11.0%	----	----	0.0%	\$1,022	27	12.9%
Monmouth	Academy Charter High School	\$1,207	13	14.5%	\$1,242	17	12.5%	\$876	21	9.4%
Monmouth	Hope Academy CS	----	----	0.0%	\$5	1	0.1%	\$1,270	35	14.7%
Monmouth	The Red Bank CS	\$1,264	14	10.2%	\$1,234	16	9.7%	\$1,368	40	12.0%
Morris	Unity CS	\$1,025	10	10.3%	\$558	5	5.7%	\$1,196	34	11.3%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	\$755	16	12.1%
Passaic	Paterson CS for Urban Leadership	\$130	2	2.1%	\$663	10	8.0%	\$999	26	13.0%
Somerset	Franklin CS	----	----	0.0%	----	----	0.0%	\$768	17	9.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$968			\$1,163			\$1,146		
State median-Operating Type CHARTER	\$964			\$700			\$977		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		
Low to High Ranges	\$107 — \$1,792		0.0%—22.2%	\$5 — \$2,100		0.0%—23.7%	\$304 — \$2,043		0.0%—22.1%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
	-----	-----	0.0%	\$353	4	3.7%	\$723	12	8.0%
Union	Queen City Academy CS								
	\$182	3	3.3%	-----	-----	0.0%	\$390	4	4.9%

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Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$481			\$650			\$684		
State median-Operating Type CHARTER	\$377			\$503			\$566		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges	\$93 —\$1,259	0.0%—16.3%	0.0%—100.0	\$10 —\$1,351	0.0%— 15.3%	0.0%—100.0%	\$20 —\$1,550	0.0%—17.2%	0.0%—96.3%
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COUNTY	DISTRICT												
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	\$501	9	8.4%	80.0%	\$415	16	6.2%	61.4%
Atlantic	Learning Center CS	----	----	0.0%	0.0%	\$342	5	4.4%	59.6%	\$370	10	4.5%	64.1%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$406	15	4.7%	46.3%
Atlantic	Pleasantech Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$449	22	5.2%	85.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,109	45	13.9%	82.3%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,063	44	9.3%	52.0%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$392	13	3.7%	67.8%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,062	43	11.7%	72.9%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,214	47	12.4%	72.4%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	\$505	10	5.9%	25.8%	\$555	24	6.4%	29.2%
Cape May	chARTer~TECH HIGH SCHOOL	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$442	19	5.7%	65.6%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$390	12	4.5%	41.1%
Essex	East Orange Community CS	\$1,259	16	15.6%	70.3%	\$1,351	18	15.3%	64.3%	\$1,550	48	17.2%	77.9%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$371	11	3.8%	51.2%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$962	40	11.0%	67.0%
Essex	Maria L. Varisco-Rogers CS	\$247	6	2.6%	24.0%	\$10	1	0.2%	4.7%	\$20	1	0.2%	2.7%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$741	34	8.0%	57.3%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$444	21	4.9%	33.6%
Essex	Newark CS	\$886	14	7.5%	100.0%	----	----	0.0%	0.0%	\$686	31	9.3%	96.3%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$326	9	3.7%	52.2%
Essex	Robert Treat Academy CS	\$1,221	15	16.3%	81.2%	\$353	6	4.1%	47.9%	\$717	32	8.2%	66.7%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$123	3	1.5%	40.5%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$765	36	7.0%	82.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$481			\$650			\$684		
State median-Operating Type CHARTER	\$377			\$503			\$566		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges	\$93 — \$1,259	0.0% — 16.3%	0.0% — 100.0	\$10 — \$1,351	0.0% — 15.3%	0.0% — 100.0%	\$20 — \$1,550	0.0% — 17.2%	0.0% — 96.3%
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COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services			
Hudson	Gateway CS	\$199	4	2.8%	28.9%	\$545	11	6.9%	92.7%	\$419	17	5.3%	51.7%
Hudson	Hoboken CS	\$404	10	4.2%	36.2%	\$570	12	4.3%	47.7%	\$894	39	7.2%	66.8%
Hudson	Jersey City Comm. CS	\$360	8	2.7%	25.5%	\$702	15	9.1%	84.8%	\$973	41	11.2%	85.1%
Hudson	Jersey City Golden Door	\$143	3	1.7%	23.6%	\$230	3	3.0%	37.3%	\$427	18	4.8%	37.3%
Hudson	Learning Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$654	29	7.4%	66.9%
Hudson	Liberty Academy CS	\$200	5	2.7%	25.5%	----	----	0.0%	0.0%	\$552	23	7.2%	54.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$639	27	9.7%	56.4%
Hudson	Soaring Heights CS	\$93	1	1.1%	86.9%	\$186	2	2.0%	93.9%	\$132	4	1.5%	38.0%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,167	46	12.0%	82.4%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$442	19	3.7%	59.4%
Mercer	Granville CS	----	----	0.0%	0.0%	\$849	17	10.8%	57.3%	\$988	42	10.0%	69.1%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$577	25	6.6%	66.6%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$167	5	2.6%	48.5%
Mercer	Princeton CS	\$311	7	4.2%	32.3%	\$334	4	3.9%	28.3%	\$297	7	3.7%	34.7%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	\$837	16	9.1%	88.9%	----	----	0.0%	0.0%
Mercer	Village CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$767	37	9.0%	51.3%
Middlesex	Greater Brunswick CS	\$693	12	8.3%	75.6%	----	----	0.0%	0.0%	\$610	26	7.7%	59.7%
Monmouth	Academy Charter High School	\$702	13	8.4%	58.2%	\$647	13	6.5%	52.1%	\$640	28	6.9%	73.1%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$754	35	8.8%	59.4%
Monmouth	The Red Bank CS	\$477	11	3.8%	37.7%	\$466	8	3.7%	37.8%	\$847	38	7.4%	61.9%
Morris	Unity CS	\$393	9	4.0%	38.3%	\$373	7	3.8%	66.8%	\$398	14	3.8%	33.3%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$314	8	5.0%	41.6%
Passaic	Paterson CS for Urban Leadership	\$130	2	2.1%	100.0%	\$663	14	8.0%	100.0%	\$719	33	9.3%	72.0%
Somerset	Franklin CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$663	30	8.2%	86.3%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$481			\$650			\$684		
State median-Operating Type CHARTER	\$377			\$503			\$566		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges

\$93 — \$1,259	0.0% — 16.3%	0.0% — 100.0	\$10 — \$1,351	0.0% — 15.3%	0.0% — 100.0%	\$20 — \$1,550	0.0% — 17.2%	0.0% — 96.3%
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COUNTY

DISTRICT

Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$199	6	2.2%	27.5%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$119	2	1.5%	30.5%

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Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,825			\$1,877			\$1,636		
State median-Operating Type CHARTER	\$1,573			\$1,959			\$1,699		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$740 — \$4,707

0.0%—48.8%

\$849 — \$5,930

0.0%—55.8%

\$863 — \$4,181

0.0%—35.4%

COUNTY	DISTRICT									
Atlantic	Galloway Community CS	\$980	3	23.6%	\$931	2	15.5%	\$1,263	11	18.8%
Atlantic	Learning Center CS	-----	-----	0.0%	\$1,920	20	24.5%	\$2,029	37	24.8%
Atlantic	Oceanside CS	\$2,383	33	32.1%	\$2,945	38	34.3%	\$1,998	36	23.1%
Atlantic	Pleasantech Academy CS	\$1,507	16	18.2%	\$1,624	12	20.4%	\$1,841	33	21.2%
Atlantic	Pleasantville CS for Ac. Excellence	\$2,347	32	31.4%	-----	-----	0.0%	\$1,525	22	19.1%
Bergen	Englewood on the Palisades CS	\$1,005	6	29.4%	\$2,257	29	27.4%	\$2,676	47	23.4%
Bergen	Teaneck Community CS	\$1,895	27	19.9%	\$1,728	16	16.9%	\$1,848	34	17.5%
Camden	Camden Academy Charter HS	-----	-----	0.0%	\$3,338	40	39.1%	\$1,351	14	14.9%
Camden	Camden's Promise CS	\$1,552	19	23.5%	\$1,959	21	24.1%	\$1,443	19	14.7%
Camden	LEAP Academy University CS	-----	-----	0.0%	\$1,501	10	17.5%	\$1,703	27	19.6%
Cape May	chARTer~TECH HIGH SCHOOL	\$1,682	22	19.7%	\$2,624	37	29.2%	\$1,356	16	17.5%
Essex	Discovery CS	\$1,544	18	22.6%	\$1,595	11	18.3%	\$1,000	4	11.6%
Essex	East Orange Community CS	\$1,372	13	17.0%	\$1,444	7	16.3%	\$1,506	20	16.7%
Essex	Gray CS	\$991	5	17.3%	\$1,473	8	17.3%	\$1,748	29	17.9%
Essex	Lady Liberty Academy CS	-----	-----	0.0%	\$1,257	6	14.9%	\$1,518	21	17.3%
Essex	Maria L. Varisco-Rogers CS	\$3,893	38	41.5%	\$2,239	28	44.0%	\$3,129	48	33.8%
Essex	Marion P. Thomas CS	\$3,103	36	48.8%	\$5,930	42	55.8%	\$2,242	41	24.3%
Essex	New Horizons Comm. CS	\$1,958	28	26.5%	-----	-----	0.0%	\$1,744	28	19.2%
Essex	Newark CS	\$4,707	40	40.0%	\$2,440	33	20.4%	\$863	1	11.6%
Essex	North Star Acad. CS of Newark	\$988	4	12.2%	\$1,959	21	23.7%	\$869	2	9.8%
Essex	Robert Treat Academy CS	\$1,295	11	17.3%	\$1,673	14	19.3%	\$1,382	17	15.8%
Essex	TEAM Academy Charter School	-----	-----	0.0%	-----	-----	0.0%	\$2,319	44	20.5%
Hudson	C.R.E.A.T.E. CS	-----	-----	0.0%	\$2,509	35	27.2%	\$2,268	42	27.5%
Hudson	Elysian CS of Hoboken	\$1,707	23	19.6%	-----	-----	0.0%	\$1,939	35	17.8%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,825			\$1,877			\$1,636		
State median-Operating Type CHARTER	\$1,573			\$1,959			\$1,699		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$740 — \$4,707

0.0%—48.8%

\$849 — \$5,930

0.0%—55.8%

\$863 — \$4,181

0.0%—35.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
Hudson	Gateway CS	\$1,867	25	26.2%	\$1,796	18	22.6%	\$1,699	25	21.6%
Hudson	Hoboken CS	\$1,193	10	12.4%	\$1,677	15	12.7%	\$1,774	31	14.3%
Hudson	Jersey City Comm. CS	\$1,332	12	10.2%	\$1,498	9	19.4%	\$1,170	7	13.5%
Hudson	Jersey City Golden Door	\$2,927	35	35.4%	\$1,090	3	14.1%	\$1,215	9	13.8%
Hudson	Learning Community CS	\$1,437	15	16.4%	\$3,005	39	32.9%	\$1,437	18	16.2%
Hudson	Liberty Academy CS	\$740	1	10.2%	-----	-----	0.0%	\$1,254	10	16.4%
Hudson	Schomburg CS	\$3,216	37	47.6%	-----	-----	0.0%	\$1,085	6	16.5%
Hudson	Soaring Heights CS	\$1,802	24	20.8%	\$2,551	36	28.1%	\$1,801	32	20.9%
Hudson	University Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$2,124	39	21.8%
Mercer	Emily Fisher CS of Adv. Studies	\$4,056	39	37.6%	\$4,201	41	34.9%	\$4,181	49	35.4%
Mercer	Granville CS	-----	-----	0.0%	\$1,173	5	15.0%	\$1,659	24	16.7%
Mercer	International CS of Trenton	\$1,564	20	24.2%	\$2,421	32	25.9%	\$2,425	46	27.6%
Mercer	Pace CS of Hamilton	\$1,180	9	24.3%	\$1,629	13	25.7%	\$1,354	15	21.0%
Mercer	Princeton CS	\$1,169	8	15.7%	\$849	1	10.0%	\$917	3	11.3%
Mercer	Trenton Community CS	-----	-----	0.0%	\$2,115	25	23.0%	-----	-----	0.0%
Mercer	Village CS	\$1,375	14	17.8%	\$2,324	30	27.8%	\$1,326	12	15.6%
Middlesex	Greater Brunswick CS	\$2,114	30	25.3%	-----	-----	0.0%	\$1,348	13	17.1%
Monmouth	Academy Charter High School	\$1,581	21	18.9%	\$2,372	31	23.8%	\$2,379	45	25.6%
Monmouth	Hope Academy CS	-----	-----	0.0%	\$1,990	23	23.3%	\$1,763	30	20.5%
Monmouth	The Red Bank CS	\$2,899	34	23.4%	\$2,468	34	19.5%	\$2,210	40	19.4%
Morris	Unity CS	\$2,252	31	22.6%	\$2,007	24	20.6%	\$2,281	43	21.5%
Passaic	Classical Academy CS of Clifton	\$859	2	14.5%	\$2,204	27	30.7%	\$1,623	23	26.0%
Passaic	Paterson CS for Urban Leadership	\$1,530	17	24.4%	\$1,757	17	21.2%	\$2,079	38	27.0%
Somerset	Franklin CS	\$1,972	29	22.5%	\$2,144	26	28.3%	\$1,188	8	14.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,825			\$1,877			\$1,636		
State median-Operating Type CHARTER	\$1,573			\$1,959			\$1,699		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		
Low to High Ranges	\$740 — \$4,707		0.0%—48.8%	\$849 — \$5,930		0.0%—55.8%	\$863 — \$4,181		0.0%—35.4%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
	\$1,884	26	26.7%	\$1,831	19	19.0%	\$1,701	26	18.7%
Union	Queen City Academy CS								
	\$1,076	7	19.5%	\$1,160	4	15.2%	\$1,046	5	13.2%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,055			\$1,227			\$1,156		
State median-Operating Type CHARTER	\$918			\$1,263			\$1,193		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges **\$359 — \$3,910** **0.0% — 33.3%** **0.0% — 89.5%** **\$571 — \$3,112** **0.0% — 37.5%** **0.0% — 91.4%** **\$484 — \$3,727** **0.0% — 31.6%** **0.0% — 90.3%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin			
Atlantic	Galloway Community CS	\$651	7	15.7%	66.4%	\$747	6	12.5%	80.2%	\$1,000	17	14.8%	79.2%
Atlantic	Learning Center CS	----	----	0.0%	0.0%	\$1,566	30	20.0%	81.6%	\$1,369	33	16.7%	67.5%
Atlantic	Oceanside CS	\$2,046	35	27.6%	85.9%	\$2,387	39	27.8%	81.1%	\$1,510	39	17.5%	75.6%
Atlantic	Pleasantech Academy CS	\$1,155	26	13.9%	76.6%	\$1,253	21	15.8%	77.2%	\$1,566	40	18.0%	85.1%
Atlantic	Pleasantville CS for Ac. Excellence	\$2,091	36	28.0%	89.1%	----	----	0.0%	0.0%	\$1,278	27	16.0%	83.8%
Bergen	Englewood on the Palisades CS	\$665	9	19.5%	66.2%	\$1,287	23	15.6%	57.0%	\$1,434	36	12.5%	53.6%
Bergen	Teaneck Community CS	\$1,434	31	15.1%	75.7%	\$1,272	22	12.4%	73.6%	\$1,420	34	13.5%	76.8%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	\$655	4	7.7%	19.6%	\$915	15	10.1%	67.7%
Camden	Camden's Promise CS	\$762	11	11.5%	49.1%	\$1,229	20	15.1%	62.7%	\$892	13	9.1%	61.8%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	\$1,057	17	12.4%	70.4%	\$1,300	29	14.9%	76.3%
Cape May	chARTer~TECH HIGH SCHOOL	\$1,321	30	15.5%	78.5%	\$2,258	38	25.1%	86.1%	\$1,150	23	14.8%	84.8%
Essex	Discovery CS	\$516	3	7.5%	33.4%	\$1,013	13	11.6%	63.5%	\$499	2	5.8%	49.9%
Essex	East Orange Community CS	\$846	16	10.5%	61.7%	\$897	9	10.1%	62.1%	\$1,015	18	11.3%	67.4%
Essex	Gray CS	\$627	5	10.9%	63.3%	\$918	10	10.8%	62.3%	\$1,193	25	12.2%	68.2%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	\$727	5	8.6%	57.8%	\$1,021	19	11.6%	67.3%
Essex	Maria L. Varisco-Rogers CS	\$2,863	38	30.5%	73.5%	\$1,907	35	37.5%	85.2%	\$2,654	48	28.7%	84.8%
Essex	Marion P. Thomas CS	\$1,562	32	24.6%	50.3%	\$2,749	41	25.9%	46.4%	\$1,671	42	18.1%	74.5%
Essex	New Horizons Comm. CS	\$536	4	7.2%	27.4%	----	----	0.0%	0.0%	\$1,054	20	11.6%	60.4%
Essex	Newark CS	\$3,910	40	33.3%	83.1%	\$1,428	28	11.9%	58.5%	\$558	4	7.5%	64.7%
Essex	North Star Acad. CS of Newark	\$843	15	10.4%	85.3%	\$1,447	29	17.5%	73.9%	\$716	8	8.0%	82.4%
Essex	Robert Treat Academy CS	\$788	14	10.5%	60.8%	\$1,046	16	12.1%	62.5%	\$830	10	9.5%	60.1%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,634	41	14.4%	70.5%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	\$1,659	31	18.0%	66.1%	\$1,423	35	17.2%	62.7%
Hudson	Elysian CS of Hoboken	\$1,201	28	13.8%	70.4%	----	----	0.0%	0.0%	\$1,320	30	12.1%	68.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
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State average-Operating Type CHARTER	\$1,055			\$1,227			\$1,156		
State median-Operating Type CHARTER	\$918			\$1,263			\$1,193		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges	\$359 — \$3,910	0.0% — 33.3%	0.0% — 89.5%	\$571 — \$3,112	0.0% — 37.5%	0.0% — 91.4%	\$484 — \$3,727	0.0% — 31.6%	0.0% — 90.3%
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COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
Hudson	Gateway CS	\$779	13	10.9%	\$870	8	10.9%	\$779	9	45.9%
Hudson	Hoboken CS	\$918	20	9.5%	\$1,037	15	7.9%	\$1,357	32	76.5%
Hudson	Jersey City Comm. CS	\$646	6	4.9%	\$1,032	14	13.4%	\$879	12	75.1%
Hudson	Jersey City Golden Door	\$957	22	11.6%	\$601	3	7.8%	\$609	7	50.1%
Hudson	Learning Community CS	\$1,120	24	12.8%	\$2,692	40	29.4%	\$1,095	21	76.2%
Hudson	Liberty Academy CS	\$359	1	4.9%	----	----	0.0%	\$598	6	47.7%
Hudson	Schomburg CS	\$1,076	23	15.9%	----	----	0.0%	\$582	5	53.6%
Hudson	Soaring Heights CS	\$1,222	29	14.1%	\$985	12	10.9%	\$1,279	28	71.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	\$1,457	37	68.6%
Mercer	Emily Fisher CS of Adv. Studies	\$3,194	39	29.6%	\$3,112	42	25.8%	\$3,727	49	89.1%
Mercer	Granville CS	----	----	0.0%	\$571	1	7.3%	\$1,137	22	68.5%
Mercer	International CS of Trenton	\$1,154	25	17.8%	\$1,220	19	13.1%	\$2,068	47	85.3%
Mercer	Pace CS of Hamilton	\$907	19	18.6%	\$1,084	18	17.1%	\$1,159	24	85.6%
Mercer	Princeton CS	\$748	10	10.1%	\$584	2	6.9%	\$507	3	55.3%
Mercer	Trenton Community CS	----	----	0.0%	\$1,802	34	19.6%	----	----	0.0%
Mercer	Village CS	\$886	18	11.5%	\$1,409	26	16.9%	\$863	11	65.1%
Middlesex	Greater Brunswick CS	\$1,690	33	20.2%	----	----	0.0%	\$992	16	73.6%
Monmouth	Academy Charter High School	\$1,188	27	14.2%	\$2,001	36	20.1%	\$1,789	44	75.2%
Monmouth	Hope Academy CS	----	----	0.0%	\$1,341	24	15.7%	\$1,324	31	75.1%
Monmouth	The Red Bank CS	\$2,489	37	20.1%	\$2,113	37	16.7%	\$1,995	46	90.3%
Morris	Unity CS	\$1,719	34	17.3%	\$1,748	33	18.0%	\$1,941	45	85.1%
Passaic	Classical Academy CS of Clifton	\$769	12	12.9%	\$1,418	27	19.8%	\$1,200	26	73.9%
Passaic	Paterson CS for Urban Leadership	\$427	2	6.8%	\$1,400	25	16.9%	\$1,785	43	85.9%
Somerset	Franklin CS	\$918	20	10.5%	\$823	7	10.9%	\$484	1	40.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Ranking	2000-01 % of Sal/Ben Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Ranking	2001-02 % of Sal/Ben Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Ranking	2002-03 % of Sal/Ben Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	
State average-Operating Type CHARTER	\$1,055				\$1,227				\$1,156				
State median-Operating Type CHARTER	\$918				\$1,263				\$1,193				
State average - All operating types	\$857				\$922				\$893				
State median - All operating types	\$845				\$908				\$921				
Low to High Ranges	\$359 — \$3,910	0.0% — 33.3%	0.0% — 33.3%	0.0% — 89.5%	\$571 — \$3,112	0.0% — 37.5%	0.0% — 37.5%	0.0% — 91.4%	\$484 — \$3,727	0.0% — 31.6%	0.0% — 31.6%	0.0% — 90.3%	
COUNTY	DISTRICT												
Sussex	Sussex County CS for Technology	\$658	8	9.3%	34.9%	\$1,673	32	17.3%	91.4%	\$1,459	38	16.1%	85.8%
Union	Queen City Academy CS	\$880	17	15.9%	81.8%	\$969	11	12.7%	83.5%	\$902	14	11.4%	86.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,574			\$1,457			\$1,277		
State median-Operating Type CHARTER	\$1,424			\$1,378			\$1,096		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$212 — \$4,454

0.0%—40.6%

\$293 — \$4,805

0.0%—40.2%

\$119 — \$2,214

0.0%—25.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
Atlantic	Galloway Community CS	\$1,097	15	26.5%	\$916	7	15.3%	\$1,011	18	15.0%
Atlantic	Learning Center CS	-----	-----	0.0%	\$1,200	16	15.3%	\$1,019	20	12.4%
Atlantic	Oceanside CS	\$1,933	33	26.0%	\$1,822	33	21.2%	\$1,144	28	13.2%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,422	20	17.1%	\$1,328	20	16.7%	\$957	15	11.0%
Bergen	Englewood on the Palisades CS	\$776	7	22.7%	\$1,586	28	19.2%	\$967	16	8.4%
Bergen	Teaneck Community CS	\$1,963	34	20.6%	\$2,739	40	26.8%	\$2,214	49	21.0%
Camden	Camden Academy Charter HS	-----	-----	0.0%	\$1,080	13	12.7%	\$1,567	39	17.3%
Camden	Camden's Promise CS	\$1,484	22	22.4%	\$1,483	24	18.3%	\$1,983	46	20.2%
Camden	LEAP Academy University CS	-----	-----	0.0%	\$325	2	3.8%	\$257	3	3.0%
Cape May	chARTer~TECH HIGH SCHOOL	\$1,634	25	19.2%	\$1,509	26	16.8%	\$1,259	30	16.2%
Essex	Discovery CS	\$1,210	16	17.7%	\$1,264	18	14.5%	\$787	7	9.1%
Essex	East Orange Community CS	\$834	9	10.3%	\$894	6	10.1%	\$946	14	10.5%
Essex	Gray CS	\$1,863	31	32.5%	\$1,951	37	22.9%	\$1,814	41	18.6%
Essex	Lady Liberty Academy CS	-----	-----	0.0%	\$2,592	38	30.7%	\$1,017	19	11.6%
Essex	Maria L. Varisco-Rogers CS	\$434	2	4.6%	\$293	1	5.8%	\$119	1	1.3%
Essex	Marion P. Thomas CS	\$644	5	10.1%	\$1,108	14	10.4%	\$1,271	31	13.8%
Essex	New Horizons Comm. CS	\$2,192	36	29.6%	-----	-----	0.0%	\$1,909	43	21.0%
Essex	Newark CS	\$1,761	28	15.0%	\$4,805	42	40.2%	\$1,914	44	25.8%
Essex	North Star Acad. CS of Newark	\$1,425	21	17.6%	\$1,130	15	13.7%	\$1,119	26	12.6%
Essex	Robert Treat Academy CS	\$1,052	13	14.0%	\$1,678	29	19.3%	\$1,833	42	21.0%
Essex	TEAM Academy Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,564	38	13.8%
Hudson	C.R.E.A.T.E. CS	-----	-----	0.0%	\$2,681	39	29.0%	\$916	13	11.1%
Hudson	Elysian CS of Hoboken	\$1,769	29	20.3%	-----	-----	0.0%	\$1,019	20	9.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,574			\$1,457			\$1,277			
State median-Operating Type CHARTER	\$1,424			\$1,378			\$1,096			
State average - All operating types	\$1,075			\$1,094			\$1,162			
State median - All operating types	\$951			\$971			\$1,026			
Low to High Ranges	\$212 — \$4,454		0.0%—40.6%	\$293 — \$4,805		0.0%—40.2%	\$119 — \$2,214		0.0%—25.8%	
COUNTY	DISTRICT									
Hudson	Gateway CS	\$1,750	27	24.6%	\$1,836	34	23.1%	\$1,511	36	19.2%
Hudson	Hoboken CS	\$754	6	7.8%	\$962	10	7.3%	\$876	11	7.1%
Hudson	Jersey City Comm. CS	\$4,454	40	34.0%	\$1,009	11	13.1%	\$1,058	23	12.2%
Hudson	Jersey City Golden Door	\$1,804	30	21.8%	\$1,883	35	24.5%	\$1,946	45	22.1%
Hudson	Learning Community CS	\$2,374	37	27.1%	\$953	9	10.4%	\$1,348	32	15.2%
Hudson	Liberty Academy CS	\$2,475	38	34.0%	-----	-----	0.0%	\$1,358	33	17.8%
Hudson	Schomburg CS	\$515	3	7.6%	-----	-----	0.0%	\$253	2	3.9%
Hudson	Soaring Heights CS	\$1,655	26	19.1%	\$1,237	17	13.6%	\$1,136	27	13.2%
Hudson	University Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$293	4	3.0%
Mercer	Emily Fisher CS of Adv. Studies	\$1,589	24	14.7%	\$1,425	22	11.8%	\$1,407	34	11.9%
Mercer	Granville CS	-----	-----	0.0%	\$1,742	32	22.2%	\$2,142	48	21.6%
Mercer	International CS of Trenton	\$1,265	17	19.6%	\$1,888	36	20.2%	\$1,165	29	13.3%
Mercer	Pace CS of Hamilton	\$797	8	16.4%	\$1,066	12	16.8%	\$967	16	15.0%
Mercer	Princeton CS	\$212	1	2.9%	\$483	3	5.7%	\$383	6	4.7%
Mercer	Trenton Community CS	-----	-----	0.0%	\$828	4	9.0%	-----	-----	0.0%
Mercer	Village CS	\$3,139	39	40.6%	\$3,088	41	37.0%	\$1,996	47	23.5%
Middlesex	Greater Brunswick CS	\$1,045	12	12.5%	-----	-----	0.0%	\$1,096	25	13.9%
Monmouth	Academy Charter High School	\$1,314	18	15.7%	\$1,697	31	17.0%	\$1,515	37	16.3%
Monmouth	Hope Academy CS	-----	-----	0.0%	\$1,566	27	18.3%	\$858	9	10.0%
Monmouth	The Red Bank CS	\$853	10	6.9%	\$888	5	7.0%	\$883	12	7.7%
Morris	Unity CS	\$915	11	9.2%	\$1,331	21	13.7%	\$1,037	22	9.8%
Passaic	Classical Academy CS of Clifton	\$1,923	32	32.4%	\$1,481	23	20.6%	\$320	5	5.1%
Passaic	Paterson CS for Urban Leadership	\$1,053	14	16.8%	\$1,496	25	18.1%	\$1,079	24	14.0%
Somerset	Franklin CS	\$2,079	35	23.7%	\$1,310	19	17.3%	\$1,439	35	17.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,574			\$1,457			\$1,277		
State median-Operating Type CHARTER	\$1,424			\$1,378			\$1,096		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		
Low to High Ranges	\$212 — \$4,454		0.0%—40.6%	\$293 — \$4,805		0.0%—40.2%	\$119 — \$2,214		0.0%—25.8%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
	\$536	4	7.6%	\$939	8	9.7%	\$842	8	9.3%
Union	Queen City Academy CS								
	\$1,408	19	25.5%	\$1,687	30	22.1%	\$1,644	40	20.8%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$237			\$470				
State median-Operating Type CHARTER	\$155			\$324				
State average - All operating types	\$568			\$593			\$616	
State median - All operating types	\$467			\$491			\$523	

Low to High Ranges \$89 — \$641 0.0% — 7.3% 0.0% — 27.0% \$114 — \$2,885 0.0% — 24.1% 0.0% — 60.0% — 0.0% — 0.0% 0.0% — 0.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint			
Atlantic	Galloway Community CS	\$149	5	3.6%	13.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Learning Center CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	\$302	9	4.1%	15.6%	\$255	4	3.0%	14.0%	----	----	0.0%	0.0%
Atlantic	Pleasantech Academy CS	\$218	7	2.6%	15.3%	\$195	3	2.4%	14.7%	----	----	0.0%	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$248	8	3.3%	16.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$122	2	3.6%	15.7%	\$114	1	1.4%	7.2%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	\$292	5	2.9%	10.7%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Cape May	chARTer~TECH HIGH SCHOOL	\$372	10	4.4%	22.8%	\$367	7	4.1%	24.3%	----	----	0.0%	0.0%
Essex	Discovery CS	\$89	1	1.3%	7.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	East Orange Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Gray CS	\$140	4	2.4%	7.5%	\$170	2	2.0%	8.7%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	\$989	9	11.7%	38.2%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	\$136	3	1.8%	6.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Newark CS	----	----	0.0%	0.0%	\$2,885	10	24.1%	60.0%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	\$155	6	1.9%	10.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$237			\$470				
State median-Operating Type CHARTER	\$155			\$324				
State average - All operating types	\$568			\$593			\$616	
State median - All operating types	\$467			\$491			\$523	

Low to High Ranges \$89 — \$641 0.0% — 7.3% 0.0% — 27.0% \$114 — \$2,885 0.0% — 24.1% 0.0% — 60.0% — 0.0% — 0.0% 0.0% — 0.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
Hudson	Gateway CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	Learning Community CS	\$641	11	7.3%	27.0%	----	----	0.0%	0.0%	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Mercer	Granville CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	\$355	6	3.8%	18.8%	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Mercer	Princeton CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Mercer	Village CS	----	----	0.0%	0.0%	\$813	8	9.7%	26.3%	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Passaic	Paterson CS for Urban Leadership	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Somerset	Franklin CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 50 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$237			\$470				
State median-Operating Type CHARTER	\$155			\$324				
State average - All operating types	\$568			\$593			\$616	
State median - All operating types	\$467			\$491			\$523	

Low to High Ranges	\$89 — \$641	0.0% — 7.3%	0.0% — 27.0%	\$114 — \$2,885	0.0% — 24.1%	0.0% — 60.0%	—	0.0% — 0.0%	0.0% — 0.0%
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COUNTY	DISTRICT												
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

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Food Service - Indicator 12
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$120			\$195					
State median-Operating Type CHARTER	\$86			\$199					
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges

\$9 — \$273

0.0%—4.0%

\$44 — \$229

0.0%—2.7%

—

0.0%—0.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Learning Center CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	\$229	4	2.7%	----	----	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	\$211	3	2.5%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Cape May	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	\$150	5	2.0%	----	----	0.0%	----	----	0.0%
Essex	Newark CS	----	----	0.0%	\$187	2	1.6%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$120			\$195					
State median-Operating Type CHARTER	\$86			\$199					
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges

\$9 — \$273

0.0%—4.0%

\$44 — \$229

0.0%—2.7%

—

0.0%—0.0%

COUNTY	DISTRICT									
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Comm. CS	\$16	2	0.1%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Liberty Academy CS	\$9	1	0.1%	----	----	0.0%	----	----	0.0%
Hudson	Schomburg CS	\$273	7	4.0%	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	International CS of Trenton	\$210	6	3.2%	----	----	0.0%	----	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Princeton CS	\$30	3	0.4%	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	The Red Bank CS	\$86	4	0.7%	\$44	1	0.3%	----	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Urban Leadership	----	----	0.0%	----	----	0.0%	----	----	0.0%
Somerset	Franklin CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$120			\$195					
State median-Operating Type CHARTER	\$86			\$199					
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		
Low to High Ranges	\$9 — \$273		0.0%—4.0%	\$44 — \$229		0.0%—2.7%	—		0.0%—0.0%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
Union	Queen City Academy CS								

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Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual	2000-01	2000-01	Actual	2001-02	2001-02	Budget	2002-03	2002-03	2002-03
	2000-01	2000-01	Comparative	2001-02	2001-02	Comparative	2002-03	2002-03	2002-03	Comparative
	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Ranking	Cost / Pupil

State average-Operating Type CHARTER										
State median-Operating Type CHARTER										
State average - All operating types	\$173			\$180			\$193			
State median - All operating types	\$122			\$133			\$141			

Low to High Ranges	—	0.0%—0.0%	—	0.0%—0.0%	—	0.0%—0.0%	—	0.0%—0.0%
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COUNTY	DISTRICT									
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Learning Center CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Cape May	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Newark CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
--	-------------------------------------	--------------------	--	-------------------------------------	--------------------	--	-------------------------------------	--------------------	--

State average-Operating Type CHARTER									
State median-Operating Type CHARTER									
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges	—		0.0%—0.0%	—		0.0%—0.0%	—		0.0%—0.0%
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COUNTY	DISTRICT									
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Granville CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Urban Leadership	----	----	0.0%	----	----	0.0%	----	----	0.0%
Somerset	Franklin CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER									
State median-Operating Type CHARTER									
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		
Low to High Ranges	—		0.0%—0.0%	—		0.0%—0.0%	—		0.0%—0.0%
COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology								
Union	Queen City Academy CS								
	----	----	0.0%	----	----	0.0%	----	----	0.0%
	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 50 School Districts)**

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average-Operating Type CHARTER	9.5%	8.7%	17.5%
State median-Operating Type CHARTER	15.8%	18.0%	16.6%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%

Low to High Ranges

0.0%— 27.0%

0.0%— 24.6%

8.9%— 33.3%

COUNTY

DISTRICT

Atlantic	Galloway Community CS	0.0%	4.1%	16.3%
Atlantic	Learning Center CS	----	20.8%	23.9%
Atlantic	Oceanside CS	0.0%	0.0%	25.7%
Atlantic	PleasantTech Academy CS	0.0%	0.0%	22.3%
Atlantic	Pleasantville CS for Ac. Excellence	0.0%	----	10.7%
Bergen	Englewood on the Palisades CS	14.6%	13.5%	20.8%
Bergen	Teaneck Community CS	0.0%	0.0%	9.1%
Camden	Camden Academy Charter HS	----	18.8%	17.7%
Camden	Camden's Promise CS	15.7%	18.9%	17.3%
Camden	LEAP Academy University CS	----	18.1%	20.1%
Cape May	chARTer~TECH HIGH SCHOOL	15.8%	0.0%	16.5%
Essex	Discovery CS	0.0%	0.0%	16.9%
Essex	East Orange Community CS	17.9%	18.6%	17.8%
Essex	Gray CS	0.0%	0.0%	14.3%
Essex	Lady Liberty Academy CS	----	0.0%	14.8%
Essex	Maria L. Varisco-Rogers CS	23.3%	24.6%	22.0%
Essex	Marion P. Thomas CS	0.0%	0.0%	15.4%
Essex	New Horizons Comm. CS	0.0%	----	16.6%
Essex	Newark CS	0.0%	0.0%	18.6%
Essex	North Star Acad. CS of Newark	10.0%	0.0%	10.6%
Essex	Robert Treat Academy CS	0.0%	21.1%	25.0%
Essex	TEAM Academy Charter School	----	----	19.0%
Hudson	C.R.E.A.T.E. CS	----	16.4%	21.5%
Hudson	Elysian CS of Hoboken	0.0%	----	16.4%
Hudson	Gateway CS	10.7%	11.2%	14.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average-Operating Type CHARTER	9.5%	8.7%	17.5%
State median-Operating Type CHARTER	15.8%	18.0%	16.6%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
	Low to High Ranges	0.0%— 27.0%	0.0%— 24.6%
		8.9%— 33.3%	
COUNTY	DISTRICT		
Hudson	Hoboken CS	14.6%	15.9%
Hudson	Jersey City Comm. CS	25.2%	24.5%
Hudson	Jersey City Golden Door	21.1%	25.5%
Hudson	Learning Community CS	0.0%	23.4%
Hudson	Liberty Academy CS	25.2%	26.0%
Hudson	Schomburg CS	16.9%	15.5%
Hudson	Soaring Heights CS	3.8%	15.4%
Hudson	University Academy CS	----	16.7%
Mercer	Emily Fisher CS of Adv. Studies	0.0%	12.5%
Mercer	Granville CS	----	13.5%
Mercer	International CS of Trenton	0.0%	15.1%
Mercer	Pace CS of Hamilton	0.0%	14.5%
Mercer	Princeton CS	5.8%	8.9%
Mercer	Trenton Community CS	----	16.8%
Mercer	Village CS	0.0%	16.5%
Middlesex	Greater Brunswick CS	20.3%	15.3%
Monmouth	Academy Charter High School	9.7%	16.3%
Monmouth	Hope Academy CS	----	11.7%
Monmouth	The Red Bank CS	20.0%	33.3%
Morris	Unity CS	15.7%	16.7%
Passaic	Classical Academy CS of Clifton	15.9%	15.7%
Passaic	Paterson CS for Urban Leadership	17.4%	18.1%
Somerset	Franklin CS	0.0%	16.8%
Sussex	Sussex County CS for Technology	27.0%	23.6%
Union	Queen City Academy CS	10.5%	13.7%

Total Equipment - Indicator 15
Operating Type CHARTER (Total of 50 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average-Operating Type CHARTER		\$261	\$174	\$160
State median-Operating Type CHARTER		\$141	\$128	\$164
State average - All operating types		\$139	\$94	\$67
State median - All operating types		\$109	\$67	\$52
Low to High Ranges		\$0 — \$1,430	\$0 — \$626	\$0 — \$719
COUNTY	DISTRICT			
Atlantic	Galloway Community CS	\$129	\$127	\$162
Atlantic	Learning Center CS	----	\$0	\$0
Atlantic	Oceanside CS	\$45	\$35	\$83
Atlantic	Pleasantech Academy CS	\$165	\$62	\$13
Atlantic	Pleasantville CS for Ac. Excellence	\$881	----	\$46
Bergen	Englewood on the Palisades CS	\$36	\$303	\$719
Bergen	Teaneck Community CS	\$95	\$119	\$166
Camden	Camden Academy Charter HS	----	\$155	\$267
Camden	Camden's Promise CS	\$238	\$138	\$300
Camden	LEAP Academy University CS	----	\$362	\$167
Cape May	chARTer~TECH HIGH SCHOOL	\$141	\$612	\$142
Essex	Discovery CS	\$9	\$331	\$0
Essex	East Orange Community CS	\$484	\$136	\$128
Essex	Gray CS	\$54	\$62	\$193
Essex	Lady Liberty Academy CS	----	\$70	\$191
Essex	Maria L. Varisco-Rogers CS	\$0	\$0	\$0
Essex	Marion P. Thomas CS	\$85	\$73	\$366
Essex	New Horizons Comm. CS	\$425	----	\$71
Essex	Newark CS	\$778	\$426	\$481
Essex	North Star Acad. CS of Newark	\$150	\$33	\$121
Essex	Robert Treat Academy CS	\$1,430	\$626	\$457
Essex	TEAM Academy Charter School	----	----	\$463
Hudson	C.R.E.A.T.E. CS	----	\$587	\$277
Hudson	Elysian CS of Hoboken	\$522	----	\$214
Hudson	Gateway CS	\$425	\$113	\$193

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 50 School Districts)

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average-Operating Type CHARTER		\$261	\$174	\$160
State median-Operating Type CHARTER		\$141	\$128	\$164
State average - All operating types		\$139	\$94	\$67
State median - All operating types		\$109	\$67	\$52
Low to High Ranges		\$0 — \$1,430	\$0 — \$626	\$0 — \$719
COUNTY	DISTRICT			
Hudson	Hoboken CS	\$87	\$17	\$68
Hudson	Jersey City Comm. CS	\$306	\$155	\$258
Hudson	Jersey City Golden Door	\$26	\$65	\$61
Hudson	Learning Community CS	\$369	\$45	\$84
Hudson	Liberty Academy CS	\$170	----	\$305
Hudson	Schomburg CS	\$0	----	\$0
Hudson	Soaring Heights CS	\$38	\$24	\$0
Hudson	University Academy CS	----	----	\$298
Mercer	Emily Fisher CS of Adv. Studies	\$78	\$247	\$158
Mercer	Granville CS	----	\$227	\$26
Mercer	International CS of Trenton	\$36	\$0	\$0
Mercer	Pace CS of Hamilton	\$117	\$229	\$0
Mercer	Princeton CS	\$170	\$288	\$271
Mercer	Trenton Community CS	----	\$81	----
Mercer	Village CS	\$255	\$128	\$20
Middlesex	Greater Brunswick CS	\$6	----	\$43
Monmouth	Academy Charter High School	\$210	\$56	\$38
Monmouth	Hope Academy CS	----	\$166	\$19
Monmouth	The Red Bank CS	\$18	\$0	\$185
Morris	Unity CS	\$9	\$15	\$0
Passaic	Classical Academy CS of Clifton	\$140	\$177	\$0
Passaic	Paterson CS for Urban Leadership	\$0	\$8	\$57
Somerset	Franklin CS	\$9	\$14	\$0
Sussex	Sussex County CS for Technology	\$447	\$0	\$0
Union	Queen City Academy CS	\$175	\$363	\$61

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
CHARTER Average	13.5		\$36,421		12.6		\$38,063	

COUNTY	DISTRICT	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
Atlantic	Galloway Community CS	10.0	34	\$32,954	7	10.6	37	\$33,891	6
Atlantic	Learning Center CS	20.8	3	\$36,500	23	13.7	18	\$35,000	11
Atlantic	Oceanside CS	13.9	16	\$36,000	20	11.1	35	\$37,000	20
Atlantic	Pleasantech Academy CS	11.0	30	\$38,063	31	10.4	42	\$38,000	25
Atlantic	Pleasantville CS for Ac. Excellence	----	----	\$33,000	8	10.3	43	\$32,354	5
Bergen	Englewood on the Palisades CS	12.8	19	\$31,500	1	9.6	45	\$36,500	19
Bergen	Teaneck Community CS	12.1	25	\$44,242	43	11.1	35	\$45,293	48
Camden	Camden Academy Charter HS	13.6	17	\$35,000	15	12.1	30	\$35,000	11
Camden	Camden's Promise CS	11.0	30	\$35,000	15	11.5	34	\$35,250	13
Camden	LEAP Academy University CS	----	----	----	----	13.5	20	\$40,349	38
Cape May	chARTer~TECH HIGH SCHOOL	10.8	33	\$36,421	22	13.0	24	\$36,410	18
Essex	Discovery CS	12.5	21	\$37,250	25	13.6	19	\$37,000	20
Essex	East Orange Community CS	19.5	4	\$38,084	33	16.7	7	\$38,696	29
Essex	Gray CS	14.7	10	\$36,750	24	15.2	15	\$40,000	35
Essex	Lady Liberty Academy CS	12.5	21	\$38,000	28	16.5	10	\$40,469	39
Essex	Maria L. Varisco-Rogers CS	26.3	1	\$31,500	1	24.0	1	\$31,500	2
Essex	Marion P. Thomas CS	17.3	5	\$38,000	28	15.6	13	\$38,000	25
Essex	New Horizons Comm. CS	----	----	\$40,860	38	17.1	6	\$42,000	41
Essex	Newark CS	10.0	34	\$41,500	40	15.7	12	\$43,500	47
Essex	North Star Acad. CS of Newark	12.3	23	\$42,000	42	9.4	47	\$42,500	44
Essex	Robert Treat Academy CS	15.8	9	\$40,250	36	16.7	7	\$43,000	45
Essex	TEAM Academy Charter School	----	----	----	----	17.2	5	\$52,500	50
Hudson	C.R.E.A.T.E. CS	17.0	8	\$47,000	44	21.1	2	\$39,140	32
Hudson	Elysian CS of Hoboken	----	----	\$41,000	39	10.6	37	\$42,000	41
Hudson	Gateway CS	12.0	27	\$32,000	4	10.6	37	\$32,000	3
Hudson	Hoboken CS	8.8	38	\$33,711	11	8.5	49	\$39,052	31
Hudson	Jersey City Comm. CS	21.8	2	\$50,648	45	16.2	11	\$46,826	49
Hudson	Jersey City Golden Door	17.1	7	\$39,358	34	17.6	3	\$40,000	35

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
CHARTER Average	13.5		\$36,421		12.6		\$38,063	

COUNTY	DISTRICT	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
Hudson	Learning Community CS	14.2	14	\$37,440	27	13.9	16	\$39,333	33
Hudson	Liberty Academy CS	-----	-----	\$32,000	4	16.6	9	\$36,000	15
Hudson	Schomburg CS	-----	-----	\$40,000	35	17.3	4	\$39,553	34
Hudson	Soaring Heights CS	9.5	37	\$36,110	21	9.5	46	\$37,270	24
Hudson	University Academy CS	-----	-----	-----	-----	12.5	27	\$41,500	40
Mercer	Emily Fisher CS of Adv. Studies	17.2	6	\$41,800	41	10.6	37	\$43,157	46
Mercer	Granville CS	-----	-----	-----	-----	13.5	20	\$38,364	27
Mercer	International CS of Trenton	11.8	28	\$31,500	1	13.0	24	\$32,000	3
Mercer	Pace CS of Hamilton	14.5	12	\$33,000	8	13.4	22	\$36,000	15
Mercer	Princeton CS	12.1	25	\$40,444	37	12.5	27	\$42,020	43
Mercer	Trenton Community CS	10.9	32	\$35,535	19	-----	-----	\$36,246	17
Mercer	Village CS	13.5	18	\$38,040	30	11.9	31	\$40,042	37
Middlesex	Greater Brunswick CS	-----	-----	\$35,360	18	12.8	26	\$37,020	23
Monmouth	Academy Charter High School	11.3	29	\$35,000	15	10.3	43	\$37,000	20
Monmouth	Hope Academy CS	-----	-----	-----	-----	8.6	48	\$29,680	1
Monmouth	Jersey Shore CS	-----	-----	-----	-----	-----	-----	-----	-----
Monmouth	The Red Bank CS	14.5	12	\$37,390	26	13.4	22	\$38,750	30
Morris	Unity CS	10.0	34	\$38,065	32	12.3	29	\$38,566	28
Passaic	Classical Academy CS of Clifton	12.7	20	\$33,000	8	13.8	17	\$34,000	7
Passaic	Great Falls CS	-----	-----	-----	-----	-----	-----	-----	-----
Passaic	Paterson CS for Sci/Tech	-----	-----	-----	-----	-----	-----	-----	-----
Passaic	Paterson CS for Urban Leadership	14.6	11	\$34,150	14	15.3	14	\$34,800	10
Somerset	Franklin CS	14.2	14	\$33,819	13	11.6	33	\$34,000	7
Sussex	Sussex County CS for Technology	8.7	39	\$32,744	6	10.6	37	\$35,887	14
Union	Queen City Academy CS	12.3	23	\$33,750	12	11.8	32	\$34,000	7
Warren	Ridge and Valley Charter School	-----	-----	-----	-----	-----	-----	-----	-----

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
CHARTER Average		191.2		\$39,153		185.1		\$40,800	
COUNTY	DISTRICT								
Atlantic	Galloway Community CS	74.7	22	\$22,770	4	77.9	29	\$34,986	9
Atlantic	Learning Center CS	----	----	----	----	----	----	----	----
Atlantic	Oceanside CS	----	----	----	----	----	----	----	----
Atlantic	Pleasantech Academy CS	132.0	12	\$39,151	14	261.0	7	\$35,514	10
Atlantic	Pleasantville CS for Ac. Excellence	----	----	\$30,500	7	----	----	----	----
Bergen	Englewood on the Palisades CS	----	----	----	----	----	----	----	----
Bergen	Teaneck Community CS	214.4	6	\$42,882	19	153.1	15	\$11,250	3
Camden	Camden Academy Charter HS	----	----	----	----	----	----	----	----
Camden	Camden's Promise CS	149.0	11	\$38,500	13	100.0	26	\$37,500	13
Camden	LEAP Academy University CS	----	----	----	----	148.5	16	\$43,778	23
Cape May	chARTer~TECH HIGH SCHOOL	114.7	14	\$40,706	18	164.7	13	\$42,334	22
Essex	Discovery CS	75.0	21	\$55,000	27	75.0	31	\$50,000	30
Essex	East Orange Community CS	78.2	20	\$43,000	20	111.1	22	\$37,080	12
Essex	Gray CS	222.0	5	\$36,000	11	114.0	21	\$42,000	20
Essex	Lady Liberty Academy CS	----	----	----	----	----	----	----	----
Essex	Maria L. Varisco-Rogers CS	----	----	----	----	----	----	----	----
Essex	Marion P. Thomas CS	----	----	----	----	210.0	10	\$48,000	28
Essex	New Horizons Comm. CS	----	----	----	----	309.4	6	\$26,500	8
Essex	Newark CS	40.0	24	\$50,500	26	110.0	23	\$51,500	33
Essex	North Star Acad. CS of Newark	118.3	13	\$48,000	25	480.0	2	\$50,000	30
Essex	Robert Treat Academy CS	301.0	3	\$25,000	5	350.0	5	\$26,000	7
Essex	TEAM Academy Charter School	----	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	----	----	----	----	148.0	17	\$50,000	30
Hudson	Elysian CS of Hoboken	----	----	\$44,000	21	168.6	12	\$40,294	18
Hudson	Gateway CS	----	----	----	----	----	----	----	----
Hudson	Hoboken CS	98.0	16	\$39,153	15	132.5	20	\$47,076	27
Hudson	Jersey City Comm. CS	----	----	----	----	----	----	----	----
Hudson	Jersey City Golden Door	160.0	8	\$45,258	22	247.5	8	\$53,400	34

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
CHARTER Average		191.2		\$39,153		185.1		\$40,800	
COUNTY	DISTRICT								
Hudson	Learning Community CS	81.9	19	\$33,400	9	70.0	32	\$41,443	19
Hudson	Liberty Academy CS	----	----	\$32,000	8	138.7	19	\$36,000	11
Hudson	Schomburg CS	----	----	\$45,675	23	450.0	3	\$44,000	24
Hudson	Soaring Heights CS	156.0	10	\$10,000	2	526.7	1	\$10,000	2
Hudson	University Academy CS	----	----	----	----	62.5	33	\$39,300	15
Mercer	Emily Fisher CS of Adv. Studies	333.3	2	----	----	146.4	18	\$40,000	16
Mercer	Granville CS	----	----	----	----	177.8	11	\$38,900	14
Mercer	International CS of Trenton	106.3	15	\$28,500	6	102.5	25	\$25,600	6
Mercer	Pace CS of Hamilton	----	----	----	----	----	----	----	----
Mercer	Princeton CS	----	----	----	----	----	----	----	----
Mercer	Trenton Community CS	169.0	7	\$36,669	12	----	----	\$46,529	26
Mercer	Village CS	90.0	18	\$40,042	17	104.2	24	\$25,000	5
Middlesex	Greater Brunswick CS	----	----	\$35,320	10	76.5	30	\$40,020	17
Monmouth	Academy Charter High School	46.8	23	\$40,034	16	54.4	34	\$46,250	25
Monmouth	Hope Academy CS	----	----	----	----	94.5	28	\$5,911	1
Monmouth	Jersey Shore CS	----	----	----	----	----	----	----	----
Monmouth	The Red Bank CS	160.0	8	\$18,695	3	162.0	14	\$42,000	20
Morris	Unity CS	95.0	17	\$46,200	24	96.0	27	\$48,130	29
Passaic	Classical Academy CS of Clifton	232.5	4	\$9,030	1	237.5	9	\$12,900	4
Passaic	Great Falls CS	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Urban Leadership	334.3	1	\$65,000	28	437.1	4	\$55,000	35
Somerset	Franklin CS	----	----	----	----	----	----	----	----
Sussex	Sussex County CS for Technology	----	----	----	----	----	----	----	----
Union	Queen City Academy CS	----	----	----	----	----	----	----	----
Warren	Ridge and Valley Charter School	----	----	----	----	----	----	----	----

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
CHARTER Average		129.4		\$65,545		111.6		\$65,000	
COUNTY	DISTRICT								
Atlantic	Galloway Community CS	142.0	12	\$65,000	16	148.0	19	\$69,696	24
Atlantic	Learning Center CS	83.0	28	\$63,000	14	82.0	37	\$68,000	21
Atlantic	Oceanside CS	87.4	24	\$64,000	15	85.7	35	\$64,000	17
Atlantic	Pleasantech Academy CS	88.0	23	\$65,000	16	65.3	44	\$61,800	15
Atlantic	Pleasantville CS for Ac. Excellence	-----	-----	\$65,545	18	155.2	17	\$68,166	23
Bergen	Englewood on the Palisades CS	70.5	33	\$71,000	24	76.5	39	\$74,600	29
Bergen	Teaneck Community CS	96.5	21	\$95,620	40	99.5	29	\$99,817	46
Camden	Camden Academy Charter HS	42.8	38	\$60,000	11	66.2	43	\$38,500	3
Camden	Camden's Promise CS	59.6	35	\$40,000	4	33.3	47	\$40,000	4
Camden	LEAP Academy University CS	-----	-----	-----	-----	84.9	36	\$60,000	9
Cape May	chARTer~TECH HIGH SCHOOL	86.0	25	\$79,039	31	123.5	23	\$82,539	37
Essex	Discovery CS	75.0	32	\$70,000	21	75.0	40	\$70,000	25
Essex	East Orange Community CS	223.3	6	\$59,000	10	238.1	9	\$60,770	13
Essex	Gray CS	111.0	19	\$74,000	26	114.0	24	\$78,500	36
Essex	Lady Liberty Academy CS	284.0	3	\$106,000	43	364.0	4	\$55,000	7
Essex	Maria L. Varisco-Rogers CS	395.0	1	\$4,000	1	240.0	8	\$2,100	1
Essex	Marion P. Thomas CS	173.0	10	\$85,000	34	70.0	42	\$95,000	42
Essex	New Horizons Comm. CS	-----	-----	\$110,000	44	495.0	2	\$110,000	48
Essex	Newark CS	40.0	39	\$61,500	13	110.0	25	\$75,000	30
Essex	North Star Acad. CS of Newark	88.8	22	\$70,000	21	96.0	31	\$75,000	30
Essex	Robert Treat Academy CS	301.0	2	\$145,000	45	175.0	14	\$104,825	47
Essex	TEAM Academy Charter School	-----	-----	-----	-----	23.9	49	\$52,500	6
Hudson	C.R.E.A.T.E. CS	85.0	26	\$75,000	27	70.5	41	\$60,000	9
Hudson	Elysian CS of Hoboken	-----	-----	\$91,999	37	236.0	10	\$96,000	43
Hudson	Gateway CS	102.1	20	\$21,000	2	107.1	27	\$22,000	2
Hudson	Hoboken CS	81.7	29	\$52,121	8	88.3	34	\$67,932	20
Hudson	Jersey City Comm. CS	261.0	4	\$93,000	38	291.0	5	\$96,000	43
Hudson	Jersey City Golden Door	240.0	5	\$78,420	29	165.0	16	\$57,024	8

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
CHARTER Average		129.4		\$65,545		111.6		\$65,000	
COUNTY	DISTRICT								
Hudson	Learning Community CS	221.0	7	\$90,000	35	259.0	7	\$93,150	41
Hudson	Liberty Academy CS	----	----	\$79,000	30	208.0	12	\$72,000	26
Hudson	Schomburg CS	----	----	\$93,000	38	450.0	3	\$92,000	40
Hudson	Soaring Heights CS	141.8	13	\$82,550	33	143.6	20	\$89,850	39
Hudson	University Academy CS	----	----	----	----	125.0	22	\$89,000	38
Mercer	Emily Fisher CS of Adv. Studies	117.6	17	\$57,930	9	2050.0	1	----	----
Mercer	Granville CS	----	----	----	----	106.7	28	\$60,000	9
Mercer	International CS of Trenton	85.0	26	\$70,000	21	82.0	37	\$74,262	28
Mercer	Pace CS of Hamilton	77.3	31	\$45,000	6	110.0	25	\$60,000	9
Mercer	Princeton CS	181.8	9	\$104,004	42	171.4	15	\$112,500	49
Mercer	Trenton Community CS	169.0	11	\$97,225	41	----	----	\$96,900	45
Mercer	Village CS	216.0	8	\$21,800	3	227.3	11	\$73,000	27
Middlesex	Greater Brunswick CS	----	----	\$90,000	35	153.0	18	\$62,000	16
Monmouth	Academy Charter High School	64.0	34	\$66,000	19	65.3	44	\$68,000	21
Monmouth	Hope Academy CS	----	----	----	----	34.7	46	\$78,000	35
Monmouth	Jersey Shore CS	----	----	----	----	----	----	----	----
Monmouth	The Red Bank CS	80.0	30	\$82,500	32	90.0	33	\$64,350	18
Morris	Unity CS	47.5	37	\$60,200	12	32.0	48	\$48,130	5
Passaic	Classical Academy CS of Clifton	132.9	14	\$72,000	25	135.7	21	\$76,000	33
Passaic	Great Falls CS	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Urban Leadership	117.0	18	\$77,500	28	278.2	6	\$66,850	19
Somerset	Franklin CS	130.0	15	\$40,542	5	99.0	30	\$61,000	14
Sussex	Sussex County CS for Technology	55.3	36	\$46,750	7	95.0	32	\$77,500	34
Union	Queen City Academy CS	123.0	16	\$67,000	20	177.0	13	\$75,000	30
Warren	Ridge and Valley Charter School	----	----	----	----	----	----	----	----

Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 54 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
CHARTER Average		10.3		9.5	
COUNTY	DISTRICT				
Atlantic	Galloway Community CS	16.1	10	15.9	11
Atlantic	Learning Center CS	4.0	44	6.0	43
Atlantic	Oceanside CS	6.3	35	7.7	36
Atlantic	PleasantTech Academy CS	8.7	25	6.5	41
Atlantic	Pleasantville CS for Ac. Excellence	15.6	12	15.0	13
Bergen	Englewood on the Palisades CS	5.5	39	8.0	34
Bergen	Teaneck Community CS	8.5	26	9.7	28
Camden	Camden Academy Charter HS	3.1	45	5.5	44
Camden	Camden's Promise CS	5.8	38	3.2	48
Camden	LEAP Academy University CS	----	----	6.9	40
Cape May	chARTer~TECH HIGH SCHOOL	8.8	24	10.3	24
Essex	Discovery CS	7.0	33	6.5	41
Essex	East Orange Community CS	14.3	17	16.4	10
Essex	Gray CS	8.1	29	8.5	30
Essex	Lady Liberty Academy CS	22.7	4	22.0	6
Essex	Maria L. Varisco-Rogers CS	15.0	14	10.0	27
Essex	Marion P. Thomas CS	10.0	21	4.8	45
Essex	New Horizons Comm. CS	25.0	3	30.6	2
Essex	Newark CS	5.0	42	8.0	34
Essex	North Star Acad. CS of Newark	8.0	30	10.4	22
Essex	Robert Treat Academy CS	20.0	5	11.0	20
Essex	TEAM Academy Charter School	----	----	1.4	50
Hudson	C.R.E.A.T.E. CS	5.0	42	3.8	47
Hudson	Elysian CS of Hoboken	19.6	6	23.6	4
Hudson	Gateway CS	8.5	26	10.1	25
Hudson	Hoboken CS	10.2	20	11.0	20
Hudson	Jersey City Comm. CS	12.0	18	18.0	9
Hudson	Jersey City Golden Door	15.5	13	10.1	25

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
CHARTER Average		10.3		9.5	
COUNTY	DISTRICT				
Hudson	Learning Community CS	18.3	8	22.3	5
Hudson	Liberty Academy CS	26.0	2	14.0	15
Hudson	Schomburg CS	27.0	1	27.0	3
Hudson	Soaring Heights CS	15.9	11	15.5	12
Hudson	University Academy CS	----	----	12.0	19
Mercer	Emily Fisher CS of Adv. Studies	7.2	32	208.0	1
Mercer	Granville CS	----	----	8.5	30
Mercer	International CS of Trenton	8.0	30	7.1	39
Mercer	Pace CS of Hamilton	5.3	40	8.2	33
Mercer	Princeton CS	15.0	14	13.7	17
Mercer	Trenton Community CS	16.5	9	12.7	18
Mercer	Village CS	18.4	7	21.3	7
Middlesex	Greater Brunswick CS	15.0	14	14.0	15
Monmouth	Academy Charter High School	7.0	33	7.5	37
Monmouth	Hope Academy CS	----	----	4.4	46
Monmouth	Jersey Shore CS	----	----	----	----
Monmouth	The Red Bank CS	6.0	37	7.3	38
Morris	Unity CS	5.3	40	2.9	49
Passaic	Classical Academy CS of Clifton	11.0	19	10.4	22
Passaic	Great Falls CS	----	----	----	----
Passaic	Paterson CS for Sci/Tech	----	----	----	----
Passaic	Paterson CS for Urban Leadership	8.4	28	18.8	8
Somerset	Franklin CS	9.1	23	8.5	30
Sussex	Sussex County CS for Technology	6.3	35	9.0	29
Union	Queen City Academy CS	10.0	21	15.0	13
Warren	Ridge and Valley Charter School	----	----	----	----